

REVISED SUMMARY

PHYSICAL PLANNING AND HOUSING

ANNUAL DEVELOPMENT PROGRAMME 2010-11

(Rs. In million)																		
Sr.	Sub-Sector	Throwforward as on 01-07-10	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	G. TOTAL (15-16)	Financial Projection	
No.				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Jail Depatartment	1886.940	12	101.080	0.000	101.080	5	98.000	0.000	98.000	17	199.080	0.000	199.080	0.000	199.080	991.590	707.770
2	Police Department	1745.056	6	141.533	0.000	141.533	6	22.038	0.000	22.038	12	163.571	0.000	163.571	0.000	163.571	815.487	738.053
3	Judicial Department	1704.597	24	221.481	15.000	236.481	4	13.451	0.000	13.451	28	234.932	15.000	249.932	0.000	249.932	647.415	382.000
4	Prosecution Department	445.394	2	55.000	0.000	55.000	0	0.000	0.000	0.000	2	55.000	0.000	55.000	0.000	55.000	100.000	290.394
5	Buildings Department	282.792	6	58.890	0.000	58.890	1	0.000	0.000	0.000	7	58.890	0.000	58.890	0.000	58.890	204.359	15.000
6	SGA&C Department	1860.276	8	200.061	0.000	200.061	6	15.000	0.000	15.000	14	215.061	0.000	215.061	0.000	215.061	509.658	645.757
7	Excise and Taxation	84.476	1	21.338	0.000	21.338	0	0.000	0.000	0.000	1	21.338	0.000	21.338	0.000	21.338	38.000	0.000
8	Provincial Ombudsman	45.000	1	22.500	0.000	22.500	0	0.000	0.000	0.000	1	22.500	0.000	22.500	0.000	22.500	22.500	0.000
9	Finance Department	89.064	1	14.454	0.000	14.454	2	0.000	0.000	0.000	3	14.454	0.000	14.454	0.000	14.454	74.610	0.000
10	Chief Minister's Secretari	133.738	1	33.738	0.000	33.738	1	0.000	0.000	0.000	2	33.738	0.000	33.738	0.000	33.738	45.000	45.000
11	Sindh Assembly	1666.940	2	710.000	0.000	710.000	1	0.000	0.000	0.000	3	710.000	0.000	710.000	0.000	710.000	956.940	0.000
12	Board of Revenue	280.966	3	40.100	0.000	40.100	1	0.000	0.000	0.000	4	40.100	0.000	40.100	0.000	40.100	178.200	62.766
Sub Total Building		10225.239	67	1620.175	15.000	1635.175	27	148.489	0.000	148.489	94	1768.664	15.000	1783.664	0.000	1783.664	4583.759	2886.740
13	Local Govt. Department	2430.582	4	88.294	0.000	88.294	20	99.289	0.000	99.289	24	187.583	0.000	187.583	0.000	187.583	1055.605	1097.730
14	PHE Department	10476.254	153	1136.633	0.000	1136.633	74	286.793	0.000	286.793	227	1423.426	0.000	1423.426	0.000	1423.426	4774.850	2431.930
15	Katchi Abadies & Spatial Development Department	237.900	1	37.900	0.000	37.900	1	62.100	0.000	62.100	2	100.000	0.000	100.000	0.000	100.000	127.900	0.000
Total PP&H		23369.975	225	2883.002	15.000	2898.002	122	596.671	0.000	596.671	347	3479.673	15.000	3494.673	0.000	3494.673	10542.114	6416.400
16	Block Allocation	1000.000	0	0.000	0.000	0.000	1	266.617	0.000	266.617	1	266.617	0.000	266.617	0.000	266.617	0.000	0.000
Total PP&H		24369.975	225	2883.002	15.000	2898.002	123	863.288	0.000	863.288	348	3746.290	15.000	3761.290	0.000	3761.290	10542.114	6416.400

PROVINCIAL: PHYSICAL PLANNING & HOUSING

(Rs. in million)																	
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2009	Revised Allocation 2009-10		Expenditure Upto June 2010	Throwfwd as on 01- 07-10	Revised Allocation for 2010-11			FPA	Financial Progress in % age upto		Financial I
							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	2011-12
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
Government Office Building																	
Jail Department (On-Going Schemes)																	
307	Construction of Condemned Cells at Central Prisons, Karachi.	Karachi.	Approved 14-1-09 UR	30-06-2011	15.182	9.981	0.000	0.000	9.981	5.201	2.601	0.000	2.601	0.000	66	83	0.000
308	Construction of District Jail & residential facilities at Ghotki.	Ghotki	Approved 21-11-03 UR	30-06-2011	186.582	149.955	0.000	0.000	149.955	36.627	15.000	0.000	15.000	0.000	80	88	21.627
309	Construction of District Jail at Mirpur Khas for 500 Prisoners.	Mirpurkhas	Approved 2- 3-06 UR	30-06-2012	268.263	275.592	30.000	0.000	305.592	0.000	5.000	0.000	5.000	0.000	114	116	0.000
310	Construction of 04 additional barracks at C.P. Larkana Phase-I.	Larkana	Approved 1- 3-07 UR	30-06-2012	26.498	19.498	7.000	0.000	26.498	0.000	3.000	0.000	3.000	0.000	100	111	0.000
311	Construction of District Jail at Thatta for 250 Prisoners.	Thatta	Approved 7-3-07 (UR)	30-06-2012	189.936	80.886	33.000	0.000	113.886	76.050	10.000	0.000	10.000	0.000	60	65	66.050
312	Construction of DIG Office at Karachi	Karachi	Approved 3-9-2007	30-06-2011	12.875	2.000	0.000	0.000	2.000	10.875	2.000	0.000	2.000	0.000	16	31	8.875
313	Construction of New Barrack (5 Nos each 100 prisoners capacity) at central prison Karachi	Karachi	Approved 12-3-2009	30-06-2011	102.687	16.171	60.000	0.000	76.171	26.516	20.000	0.000	20.000	0.000	74	94	6.516

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1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
314	Construction of New Barrack (10 Nos each 100 prisoners capacity) at District Jail Malir Karachi	Karachi	Approved 12-3-2009	30-06-2012	202.534	14.322	91.000	0.000	105.322	97.212	20.000	0.000	20.000	0.000	52	62	77.212
315	Repair & renovation of barrack, Hospital Kitchen Block & Construction of New shed bathroom in each barrack at central prison-I Sukkur.	Sukkur	Approved 12-4-2008	30-6-2012	49.153	0.000	3.000	0.000	3.000	46.153	8.000	0.000	8.000	0.000	6	22	20.000
316	Rehabilitation of watch towers 7 Nos District Jail Sanghar	Sanghar	Approved 8-9-2009	30-06-2011	1.679	0.000	1.300	0.000	1.300	0.379	0.379	0.000	0.379	0.000	77	100	0.000
317	Renovation of Central Jail Khairpur	Khairpur	Approved 27-3-2010	30-6-2012	73.310	0.000	2.000	0.000	2.000	71.310	15.000	0.000	15.000	0.000	3	23	56.310
Total Jail Deptt: (GOB) On-Going					1128.699	568.405	227.300	0.000	795.705	370.323	100.980	0.000	100.980	0.000	256.590		
Government Office Building																	
Jail Department (New Schemes)																	
318	Construction of New District Jail Nawab Shah for 250 Prisoners	Nawabshah	Un- Approved	30-6-2012	288.617	0.000	0.000	0.000	0.000	288.617	60.000	0.000	60.000	0.000	0	21	150.000
319	Extension of District Jail Malir for 1000 Prisoners including raising and streghening of existing main Compound Wall.	Karachi	Un- approved	30-6-2013	395.000	0.000	0.000	0.000	0.000	395.000	25.000	0.000	25.000	0.000	0	6	200.000

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1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
320	Constt: of Bakhshi Khana in the premises of City Court Karachi.	Karachi	Un-approved	30-6-2012	45.000	0.000	0.000	0.000	0.000	45.000	8.000	0.000	8.000	0.000	0	18	35.000
321	Constt: of District Jail Khandkhkot for 250 Prisoners	Kashmore @ Khandkhkot	Un-approved	30-6-2013	288.000	0.000	0.000	0.000	0.000	288.000	0.000	0.000	0.000	0.000	0	0	100.000
322	Constt. Of Judicial Lock-up in all over Sindh.	Sindh	Un-approved	30-6-2013	500.000	0.000	0.000	0.000	0.000	500.000	5.000	0.000	5.000	0.000	0	1	250.000
Total Jail Deptt: (GOB) New Schemes					1516.617	0.000	0.000	0.000	0.000	1516.617	98.000	0.000	98.000	0.000	735.000		
Total Jail Deptt: (GOB)					2645.316	568.405	227.300	0.000	795.705	1886.940	198.980	0.000	198.980	0.000	991.590		
Government Servants Housing Jail Department On Going Schemes)																	
323	Construction of Residential Colony for staff for Women Jail Hyderabad.	Hyderabad.	Approved 10-3-2007 UR	30-06-2010	22.418	25.781	0.000	0.000	25.781	0.000	0.100	0.000	0.100	0.000	115	115	0.000
Total Jail Deptt: (GSH) On-Going					22.418	25.781	0.000	0.000	25.781	0.000	0.100	0.000	0.100	0.000	0.000		
Total Jail Deptt:(On Going)					1151.117	594.186	227.300	0.000	821.486	370.323	101.080	0.000	101.080	0.000	256.590		
Total Jail Deptt: (new)					1516.617	0.000	0.000	0.000	0.000	1516.617	98.000	0.000	98.000	0.000	735.000		
Total Jail Deptt:					2667.734	594.186	227.300	0.000	821.486	1886.940	199.080	0.000	199.080	0.000	991.590		
Government Office Building Police Department (On-Going Schemes)																	
324	Construction of Police Station in Sindh (Urban-6 & Rural 14).	Sindh	Approved 2-12-2001 (R)	30.06.2011	74.420	64.359	0.000	0.000	64.359	10.061	10.061	0.000	10.061	0.000	86	100	0.000

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1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
325	Construction of C.I.D. at Razzaqabad Karachi	Karachi.	Approved 13-10-2003 UR	30-6-2011	51.452	58.947	0.000	0.000	58.947	0.000	0.500	0.000	0.500	0.000	115	116	0.000
326	High Way Patrolling Post (105 Nos) in Sindh	Sindh	Approved 13-10-2003	30-6-2011	436.044	265.667	115.483	0.000	381.150	54.894	40.000	0.000	40.000	0.000	87	97	14.894
327	Construction of compound wall around plot acquired under AJP for Police Stations North Industrial Area, Korangi Industrial Area & Gulstan-e-Johar Karachi.	Karachi.	Approved 7-9-2009	30-6-2011	1.417	0.000	0.000	0.000	0.000	1.417	0.972	0.000	0.972	0.000	0	69	0.000
328	Construction of Buildings for Sindh Police at various location under Police Package	Sindh	Approved 10-9-2009	30-6-2013	474.736	0.000	91.630	0.000	91.630	383.106	40.000	0.000	40.000	0.000	19	28	154.053
Total Police Deptt: (GOB) On-Going					1038.069	388.973	207.113	0.000	596.086	449.478	91.533	0.000	91.533	0.000	168.947		
Government Office Building Police Department (New Schemes)																	
329	Constt: of Remand Home at Karachi	Karachi.	Un-approved	30-06-12	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	50.000
330	Construction of 12 police posts in west zone of Karachi	Karachi	Approved 7-1-2010	30-06-12	64.629	0.000	0.000	0.000	0.000	64.629	0.000	0.000	0.000	0.000	0	0	64.629
331	Construction Of Boundary Wall For Police Training Institution Of Sindh Police	Karachi	Approved 7-1-2010	30-06-11	67.038	0.000	50.000	0.000	50.000	17.038	17.038	0.000	17.038	0.000	75	100	0.000

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1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
Total Police Deptt: GSH (New)					191.667	0.000	50.000	0.000	50.000	141.667	22.038	0.000	22.038	0.000			114.629
Government Servant Housing Police Department (On-Going Schemes)																	
332	Construction of residential accommodation at Old CIA centre II Saddar, Karachi	Karachi.	Approved 4-1-2009	30-6-2012	167.202	5.291	58.000	0.000	63.291	103.911	50.000	0.000	50.000	0.000	38	68	51.911
Total Police Deptt: (GSH) On-Going					167.202	5.291	58.000	0.000	63.291	103.911	50.000	0.000	50.000	0.000			51.911
Total Police Deptt: (GOB / GSH) On-Going					1205.271	394.264	265.113	0.000	659.377	553.389	141.533	0.000	141.533	0.000			220.858
Government Servant Housing Police Department (New Schemes)																	
333	Constt: of Women Police Hostel 3 Nos. in Sindh (Sukkur, Hyderabad & Karachi)	Sukkur, Hyderabad, Karachi.	Un- approved	30-06-13	60.000	0.000	0.000	0.000	0.000	60.000	0.000	0.000	0.000	0.000	0	0	30.000
334	Constt: of Residential accommodation for Constable & Head Constable in Nine (09) Districts @ Upper Sindh.	Sindh	Un- approved	30-06-13	405.000	0.000	0.000	0.000	0.000	405.000	0.000	0.000	0.000	0.000	0	0	200.000
335	Constt: of Residential accommodation for Constable & Head Constable in Thirteen (13) Districts @ Lower Sindh.	Sindh	Un- approved	30-06-13	585.000	0.000	0.000	0.000	0.000	585.000	0.000	0.000	0.000	0.000	0	0	250.000
Total Police Deptt: GSH					1050.000	0.000	0.000	0.000	0.000	1050.000	0.000	0.000	0.000	0.000			480.000
Total Police Deptt: GSH					1217.202	5.291	58.000	0.000	63.291	1153.911	50.000	0.000	50.000	0.000			531.911
Total Police Deptt: (O.G)					1205.271	394.264	265.113	0.000	659.377	553.389	141.533	0.000	141.533	0.000			220.858
Total Police Deptt: (New)					1241.667	0.000	50.000	0.000	50.000	1191.667	22.038	0.000	22.038	0.000			594.629
Total Police Deptt:					2446.938	394.264	315.113	0.000	709.377	1745.056	163.571	0.000	163.571	0.000			815.487

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Government Servant Housing
Judicial Department
(On-Going Schemes)

336	Constt:of Flats for Judges Ex-Cardre Judges at Karachi.	Karachi	Approved 24-12-09 (R)	30-6-2011	113.771	41.500	60.098	0.000	101.598	12.173	12.173	0.000	12.173	0.000	89	100	0.000
337	Major Renovation of Residential Accomodation for High Court Officers/Officials Res. Block "G" Jacobline	Karachi	Approved 20-8-2009	30-6-2011	21.947	0.000	6.000	0.000	6.000	15.947	15.947	0.000	15.947	0.000	27	100	0.000
338	Renovation of Judges Lodge and providing (Chemical Compund) of High Court Build at Larkana.	Larkana	Approved 25-11-2009	30-6-2011	3.030	0.000	0.000	0.000	0.000	3.030	3.030	0.000	3.030	0.000	0	100	0.000
339	Construction of 2 Bungalows for Judicial Officers, Civil Judge & Sr. Civil Judge Johi, District Dadu.	Dadu	Approved 20-8-2009	30-6-2011	10.391	0.000	6.000	0.000	6.000	4.391	4.391	0.000	4.391	0.000	58	100	0.000
340	Construction of 4 Bungalows for Judicial Officers, Civil Judge & Sr. Civil Judge at Pano Aqil & Rohri District Sukkur.	Sukkur	Approved 7-10-2009	30-6-2011	22.426	0.000	0.000	0.000	0.000	22.426	11.213	0.000	11.213	0.000	0	50	0.000

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1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
341	Constt: of Additional rooms of Honourable Judges and staff in the existing judges Lodge at High Court Circuit Hyderabad.	Hyderabad	Approved 20-8-2009	30-6-2011	27.224	0.000	0.000	0.000	0.000	27.224	13.612	0.000	13.612	0.000	0	50	0.000
Total Judicial GSH (On-Going Schemes)					198.789	41.500	72.098	0.000	113.598	85.191	60.366	0.000	60.366	0.000	0.000		
Government servant Housing Judicial Department (New Schemes)																	
342	Construction of 2 Nos. Bungalows @ Sakrand	Benazir Abad	un-approved	30-6-2012	10.391	0.000	0.000	0.000	0.000	10.391	0.000	0.000	0.000	0.000	0	0	5.391
Total Judicial GSH (New Schemes)					10.391	0.000	0.000	0.000	0.000	10.391	0.000	0.000	0.000	0.000	5.391		
Total Judicial GSH					209.180	41.500	72.098	0.000	113.598	95.582	60.366	0.000	60.366	0.000	5.391		
Government Office Building Judicial Department (On-Going Schemes)																	
343	Providing Furniture & Fixture in 226 Nos Courts through out Sindh.	Sindh	Approved 23-7-2005	June 2012	113.000	65.314	20.000	0.000	85.314	27.686	0.000	15.000	15.000	0.000	75	89	7.686
344	Construction of new Annexee Buildings I & II Courts in the pemis of Sindh High Court Karachi.	Karachi	Approved 1-7-2006	June 2012	224.843	85.000	102.000	0.000	187.000	37.843	20.000	0.000	20.000	0.000	83	92	17.843
345	Renovation of High Court Building Karachi.	Karachi	Approved 24-3-2009 (R)	30-06-2011	88.533	55.670	32.863	0.000	88.533	0.000	0.500	0.000	0.500	0.000	100	101	0.000

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346	Construction of District Court Building at Jamshoro.	Jamshoro	Approved 15-07-2006 UR	June 2012	79.813	87.500	0.100	0.000	87.600	0.000	0.500	0.000	0.500	0.000	110	110	0.000
347	Construction of District Court Building at Kamber.	Kamber	Approved 15-07-2006 UR	June 2011	79.813	75.235	8.000	0.000	83.235	0.000	4.000	0.000	4.000	0.000	104	109	0.000
348	Construction of District Court Building at Umerkot.	Umerkot	Approved 3-5-2010 (R)	30-06-2012	147.768	87.308	10.000	0.000	97.308	50.460	12.500	0.000	12.500	0.000	66	74	37.960
349	Construction of District Court Building at Kashmore at Kandhkot.	Kandhkot	Approved 15-07-2006 UR	30-06-2011	79.813	60.000	19.813	0.000	79.813	0.000	5.000	0.000	5.000	0.000	100	106	0.000
350	Construction of District Court Building at Matiari.	Matiari	Approved 14-04-2007 UR	30-06-2012	78.525	24.999	20.000	0.000	44.999	33.526	10.000	0.000	10.000	0.000	57	70	23.526
351	Construction of District Court Building at Tando Muhammad Khan.	TM Khan	Approved 16-12-2006 UR	30-06-2011	78.525	40.790	20.000	0.000	60.790	17.736	10.000	0.000	10.000	0.000	77	90	7.736
352	Construction of Annexe Building Karachi (Rest House) Flats for staff (Grade 2-7) for the Honorable Chief Justice Supreme Court of Pakistan at Bath Island.	Karachi	Approved 28-1-10 (R)	30-6-2011	33.796	5.887	20.790	0.000	26.677	7.119	7.119	0.000	7.119	0.000	79	100	0.000
353	Provision of Lift in all Building over two storeys in Judicial Distt: across the Sindh.	Sindh	Approved 25-04-08	30-09-2011	45.320	2.000	5.000	0.000	7.000	38.320	20.000	0.000	20.000	0.000	15	60	18.320

PROVINCIAL: PHYSICAL PLANNING & HOUSING

(Rs. in million)																	
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							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
354	Provision of Bar Room & Library in Judl: Distt: across the Sindh.	Sindh	Approved 25-04-2008 UR	30-06-12	87.213	19.500	20.000	0.000	39.500	47.713	10.000	0.000	10.000	0.000	45	57	37.713
355	Constt: of Bar Room Library,Litigant Shed with Canteen & Vehicl Shade at High Court Circuit Bench at Larkana.	Larkana	Approved 3-5-2007 (R)	30-06-2012	50.165	9.495	0.000	0.000	9.495	40.670	10.000	0.000	10.000	0.000	19	39	30.670
356	Constt. of 2 Nos. Courts for Judicial Magistrate Mehar.	Dadu	Approved 20-8-2009	30-6-2012	28.775	0.000	8.000	0.000	8.000	20.775	10.000	0.000	10.000	0.000	28	63	10.775
357	Const. of 2 Nos. Courts for Civil Judge & J/Magistrate at Rohri.	Sukkur	Approved 7-10-2009	30.6.2011	26.851	0.000	0.000	0.000	0.000	26.851	13.426	0.000	13.426	0.000	0	50	0.000
358	Const. of 1 No. Court for Civil Judge at Pano Akil.	Sukkur	Approved 7-10-2009	30.6.2012	21.796	0.000	0.000	0.000	0.000	21.796	0.000	0.000	0.000	0.000	0	0	21.796
359	Constt: of Record Room at District Sanghar.	Sanghar	Approved 7-10-2009	30.6.2011	10.784	0.000	4.000	0.000	4.000	6.784	6.784	0.000	6.784	0.000	37	100	0.000
360	Improvement /Rehabilitation /renovation of City Court Building Karachi Campus I & II.	Karachi	Approved 20-8-2009	30.6.2011	26.286	0.000	5.000	0.000	5.000	21.286	21.286	0.000	21.286	0.000	19	100	0.000
Total Judicial GOB (On-Going Schemes)					1301.619	618.698	295.566	0.000	914.264	398.564	161.115	15.000	176.115	0.000	214.024		

**Government Office Building
Judicial Department
(New Schemes)**

PROVINCIAL: PHYSICAL PLANNING & HOUSING

(Rs. in million)																	
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2009	Revised Allocation 2009-10		Expenditure Upto June 2010	Throwfwd as on 01- 07-10	Revised Allocation for 2010-11			FPA	Financial Progress in % age upto		Financial I
							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
361	Construction of Judicial Complex (Milk Plant Site,Karachi)	Karachi	Un-approved	30.6.2014	1147.000	0.000	0.000	0.000	0.000	1147.000	0.000	0.000	0.000	0.000	0	0	383.000
362	Construction of Compound Wall of Sindh Judicial Academy at Karachi	Karachi	Un-approved	30.6.2011	13.451	0.000	0.000	0.000	0.000	13.451	13.451	0.000	13.451	0.000	0	100	0.000
363	Construction of 4 Nos. Court Building at Gambat	Khairpur	Un Approved	30-6-2012	50.000	0.000	0.000	0.000	0.000	50.000	0.000	0.000	0.000	0.000	0	0	45.000
Total Judicial GOB (New Schemes)					1210.451	0.000	0.000	0.000	0.000	1210.451	13.451	0.000	13.451	0.000	--	--	428.000
Total Judicial GOB					2512.070	618.698	295.566	0.000	914.264	1609.015	174.566	15.000	189.566	0.000	--	--	642.024
Total Judicial Department (On-Going)					1500.408	660.198	367.664	0.000	1027.862	483.755	221.481	15.000	236.481	0.000	--	--	214.024
Total Judicial Department					1220.842	0.000	0.000	0.000	0.000	1220.842	13.451	0.000	13.451	0.000	--	--	433.391
Total Judicial Department					2721.250	660.198	367.664	0.000	1027.862	1704.597	234.932	15.000	249.932	0.000			647.415
Government Office Building Prosecution Department (On-Going Schemes)																	
364	Construction of offices for the prosecutor in Sindh. (22 Nos)	Sindh	Approved 13-06-2008	30-6-2013	256.826	35.500	70.000	0.000	105.500	151.326	30.000	0.000	30.000	0.000	41	53	50.000
Total Prosecution GOB On Going					256.826	35.500	70.000	0.000	105.500	151.326	30.000	0.000	30.000	0.000	--	--	50.000
Government Servant Housing Prosecution Department (On-Going Schemes)																	
365	Construction of officers/officials residential accomodation for the prosecutors in Sindh.	Sindh	Approved 27-08-2008	30-6-2013	359.161	20.093	45.000	0.000	65.093	294.068	25.000	0.000	25.000	0.000	18	25	50.000
Total Prosecution GSH On Going					359.161	20.093	45.000	0.000	65.093	294.068	25.000	0.000	25.000	0.000			50.000
Total Prosecution (On-Going)					615.987	55.593	115.000	0.000	170.593	445.394	55.000	0.000	55.000	0.000			100.000

PROVINCIAL: PHYSICAL PLANNING & HOUSING

(Rs. in million)																	
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2009	Revised Allocation 2009-10		Expenditure Upto June 2010	Throwfwd as on 01- 07-10	Revised Allocation for 2010-11			FPA	Financial Progress in % age upto		Financial I
							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	2011-12
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
Government Servant Housing Building Department (On-Going Schemes)																	
366	Construcution of Residences for Staff of Sindh House i/c 2 room apartment studio app: Police Barrack and Mosque.	Islamabad	Approved 23-11-2004 UR	30-06-2012	97.319	61.514	0.000	0.000	61.514	35.805	10.000	0.000	10.000	0.000	63	73	25.805
367	Construction of huts in the prepheral of Sindh House Muree.	Muree	Approved 20-3-2006 (UR)	30-06-2012	63.967	25.454	0.000	0.000	25.454	38.513	5.000	0.000	5.000	0.000	40	48	18.513
368	Renovation Old Circuit House Sanghar	Sanghar	Approved 14-5-10 (R)	30-6-2011	10.050	5.660	0.500		6.160	3.890	3.890	0.000	3.890	0.000	61	100	0.000
369	Improvement of Faizabad & Mumtaz Residential Colonies at Khairpur.	Khairpur	Approved 4-1-2009	30-06-2012	102.790	0.000	50.000	0.000	50.000	52.790	25.000	0.000	25.000	0.000	49	73	27.790
370	Re-construction of Peons Colony behind Shahbaz Buildings Hyderabad.	Hyderabad	Approved 10-12-2009	30-06-2012	112.450	0.000	5.000	0.000	5.000	107.450	15.000	0.000	15.000	0.000	4	18	92.450
Total Building Deptt: (GSH) On-Going					386.576	92.628	55.500	0.000	148.128	238.448	58.890	0.000	58.890	0.000	--	--	164.558

Government Office Building Buildings Department (On-Going Scheme)																	
371	Construciton of Office Block for Deputy Supdt. Of Police Constroller Resident Engineer & allied work at Sindh House Islamabad.	Islamabad	Approved 4-1-2009	30-06-2012	28.183	0.000	0.000	0.000	0.000	28.183	0.000	0.000	0.000	0.000	0	0	28.183

PROVINCIAL: PHYSICAL PLANNING & HOUSING

(Rs. in million)																	
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2009	Revised Allocation 2009-10		Expenditure Upto June 2010	Throwfwd as on 01- 07-10	Revised Allocation for 2010-11			FPA	Financial Progress in % age upto		Financial I
							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
Total Building Deptt: (GOB) On-Going					28.183	0.000	0.000	0.000	0.000	28.183	0.000	0.000	0.000	0.000	--	--	28.183
Government Office Building Buildings Department (New Schemes)																	
372	Constt. of Boundary wall for improvement of security arrangements at Sindh House Islamabad	Islamabad	Un-approved	30-6-2012	16.618	0.000	0.000	0.000	0.000	16.162	0.000	0.000	0.000	0.000	0	0	11.618
Total Buildings Deptt: (GOB) New					16.618	0.000	0.000	0.000	0.000	16.162	0.000	0.000	0.000	0.000	--	--	11.618
Total Govt: Office Buildings					44.801	0.000	0.000	0.000	0.000	44.344	0.000	0.000	0.000	0.000	--	--	39.801
Total Buildings Deptt: (On-Going)					414.759	92.628	55.500	0.000	148.128	266.630	58.890	0.000	58.890	0.000	--	--	192.741
Total Buildings Deptt:(New)					16.618	0.000	0.000	0.000	0.000	16.162	0.000	0.000	0.000	0.000	--	--	11.618
Total Buildings Deptt:					431.377	92.628	55.500	0.000	148.128	282.792	58.890	0.000	58.890	0.000	--	--	204.359
Government Office Buildings SGA&CD (On-Going Schemes)																	
373	Field Survey of area for basic utilities/ amenities & competitions for (i) Urban renewal design (ii) new Secretariat Complex.	Karachi	Approved 27-12-2003	June 2011	2.600	0.800	0.000	0.000	0.800	1.800	1.800	0.000	1.800	0.000	31	100	0.000
374	Construction of multistoreyed building at Sindh Secretariat No. 6	Karachi	Approved 04-09-07 (UR)	June 2013	131.975	42.289	90.000	0.000	132.289	0.000	120.000	0.000	120.000	0.000	100	191	0.000
Total SGA&CD/ GOB (On-Going Schemes)					134.575	43.089	90.000	0.000	133.089	1.800	121.800	0.000	121.800	0.000	0.000		
Government Office Buildings SGA&CD New Schemes)																	

PROVINCIAL: PHYSICAL PLANNING & HOUSING

(Rs. in million)																	
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2009	Revised Allocation 2009-10		Expenditure Upto June 2010	Throwfwd as on 01- 07-10	Revised Allocation for 2010-11			FPA	Financial Progress in % age upto		Financial I
							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	2011-12
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
375	Construction of Sindh Secretariate Complex	Karachi	Un- Approved	June 2014	1000.000	0.000	0.000	0.000	0.000	1000.000	0.000	0.000	0.000	0.000	0	0	200.000
Total SGA&CD/ GOB (New Schemes)					1000.000	0.000	0.000	0.000	0.000	1000.000	0.000	0.000	0.000	0.000	200.000		
Total SGA&CD (GOB)					1134.575	43.089	90.000	0.000	133.089	1001.800	121.800	0.000	121.800	0.000	200.000		
Government Servant Housing SGA&CD (On-Going Schemes)																	
376	Construction of Multi storeyed flats for Grade 20 officers of Sindh Government (24 Nos).	Karachi	Approved 07-03-2007 (R)	June, 2011	84.737	26.250	41.487	0.000	67.737	17.000	17.000	0.000	17.000	0.000	80	100	0.000
377	Construction of new Circuit House and renovation of existing Circuit House at Umerkot	Umerkot	Approved 22-03-2006 (R)	June, 2011	48.286	32.125	0.100	0.000	32.225	16.061	16.061	0.000	16.061	0.000	67	100	0.000
378	Uplifting / renovation of GOR-II and Humayun House at Karachi.	Karachi	Approved 21-09-2007 (UR)	June, 2011	76.484	42.462	34.022	0.000	76.484	0.000	0.100	0.000	0.100	0.000	100	100	0.000
379	Repair/ Renovation of existing A.S/D.S Flats at Bath Island Karachi.	Karachi	Approved 10-09-2007 (UR)	June, 2011	29.188	4.094	25.094	0.000	29.188	0.000	0.100	0.000	0.100	0.000	100	100	0.000
380	Constt: of Office cum residences for staff of Enquires Anti Corruption Establishment at Khairpur and Naushehroferoze.	Khairpur N'Feroze	Approved 5-1-10	June, 2012	59.299	0.000	0.000	0.000	0.000	59.299	20.000	0.000	20.000	0.000	0	34	39.299

PROVINCIAL: PHYSICAL PLANNING & HOUSING

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							Total	FPA			Capital	Revenue	Total		June, 10	June, 11		2011-12
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21	
381	Construction of Office & residences of Enquiries and Anti Corruption Establishment at Matiari, Tando Allahyar, T.M Khan, Ghotki, Kashmore, Kamber & Jamshoro.	Matiari, T.Allahayar T.M Khan Ghotki,	Approved 14-1-2010	June, 2012	221.757	0.000	10.000	0.000	10.000	211.757	25.000	0.000	25.000	0.000	5	16	50.000	
Total SGA&CD/GSH (On-Going Schemes)					519.751	104.931	110.703	0.000	215.634	304.117	78.261	0.000	78.261	0.000	89.299			
Government Servant Housing SGA&CD (New Schemes)																		
382	Sindh Government Officer's Club at GOR Bath Island Karachi.	Karachi	Approved '24-12-09	June 2012	166.071	0.000	0.000	0.000	0.000	166.071	10.000	0.000	10.000	0.000	0.000	6	56.071	
383	Construction of residences for the officers of Grade 17,18 and 19 at defunct Sindh Arid Zone Development Authority plot i.e ST-9, ST-10 Block=16 Scheme-36 Gulistan-e-Jauhar Karachi (measuring 4010 square yards) under Public Private Partnership.	Karachi	Un-Approved	June 2012	209.000	0.000	0.000	0.000	0.000	209.000	0.000	0.000	0.000	0.000	0	0	40.000	
384	Construction of New Circuit House Khairpur	Khairpur	Un-approved	June 2012	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0	10	45.000	
385	Constt. of Sindh House at Gawader	Gawadar Balochistan	Un-approved	June 2013	100.000	0.000	0.000	0.000	0.000	100.000	0.000	0.000	0.000	0.000	0	0	50.000	

PROVINCIAL: PHYSICAL PLANNING & HOUSING

(Rs. in million)

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							Total	FPA			Capital	Revenue	Total		June, 10	June, 11		2011-12
							8	9			10	11	15		16	17		18
386	Constt. of Additional Suits at Circuit House Hyderabad	Hyderabad	Un- approved	June 2012	29.288	0.000	0.000	0.000	0.000	29.288	0.000	0.000	0.000	0.000	0	0	29.288	
Total. SGA&CD/GSH (New Schemes)					554.359	0.000	0.000	0.000	0.000	554.359	15.000	0.000	15.000	0.000			220.359	
Total. SGA&CD/GSH					1074.110	104.931	110.703	0.000	215.634	858.476	93.261	0.000	93.261	0.000			309.658	
Total. SGA&CD (On-Going)					654.326	148.020	200.703	0.000	348.723	305.917	200.061	0.000	200.061	0.000			89.299	
Total. SGA&CD (New)					1554.359	0.000	0.000	0.000	0.000	1554.359	15.000	0.000	15.000	0.000			420.359	
Total. SGA&CD					2208.685	148.020	200.703	0.000	348.723	1860.276	215.061	0.000	215.061	0.000			509.658	
Excise & Taxation (On-Going Scheme)																		
387	Construction of Offices of Excise & Taxation in new Districts (5 units).	Sindh	Approved 5-11-09	June 2012	86.476	0.000	2.000	0.000	2.000	84.476	21.338	0.000	21.338	0.000	2	27	38.000	
Total Excise & Taxation Deptt: (On-Going)					86.476	0.000	2.000	0.000	2.000	84.476	21.338	0.000	21.338	0.000			38.000	
Provincial Ombudsman (On-Going Scheme)																		
388	Construction Provincial Ombudsman Regional Offices- cum-Residences (3 Nos.)at Mirpurkhas, Larkana and Nawabshah and purchase of plots (Headquarter and Nine 09 Regional Offices Phase-I)	Sindh	Approved 17-4-07	30-6-2011	75.000	0.000	30.000	0.000	30.000	45.000	22.500	0.000	22.500	0.000	40	70	22.500	
Total Provincial Ombudsman (On-Going)					75.000	0.000	30.000	0.000	30.000	45.000	22.500	0.000	22.500	0.000			22.500	
Government Office Building Finance Department (On-Going Schemes)																		
389	Construction of 7 new treasury offices in Sindh.	Sindh	Approved 27-12-2007	30-6-2011	96.907	33.000	35.000	0.000	68.000	28.907	14.454	0.000	14.454	0.000	70	85	14.453	
Total. Finance Deptt: (GOB) On-Going Scheme					96.907	33.000	35.000	0.000	68.000	28.907	14.454	0.000	14.454	0.000			14.453	
Government Office Building																		

PROVINCIAL: PHYSICAL PLANNING & HOUSING

(Rs. in million)																	
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							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	2011-12
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
Finance Department (New Schemes)																	
390	Improvement and Repair of Treasury Offices in Sukkur, Khairpur, Larkana, Shikarpur, Jacobabad and N'Feroze.	Sindh	Un- approved	30-6-2012	40.406	0.000	0.000	0.000	0.000	40.406	0.000	0.000	0.000	0.000	0	0	40.406
Finance Deptt: (GOB / New)					40.406	0.000	0.000	0.000	0.000	40.406	0.000	0.000	0.000	0.000	40.406		
Government Servant Housing Finance Department (New Schemes)																	
391	Improvement and Renovation of Residential Quarters of pair of Treasury Staff of District Sukkur, Larkana, Badin and Mirpurkhas	Sindh	Un- approved	30-6-2012	19.751	0.000	0.000	0.000	0.000	19.751	0.000	0.000	0.000	0.000	0	0	19.751
Total Finanace Dept (NEW)					60.157	0.000	0.000	0.000	0.000	60.157	0.000	0.000	0.000	0.000	60.157		
Total Finanace Dept (OG / New)					157.064	33.000	35.000	0.000	68.000	89.064	14.454	0.000	14.454	0.000	74.610		
Govt. Servant Housing Chief Minister's Secretariat (On-Going Scheme)																	
392	Construction of Banquet Hall in Chief Minister's House, Karachi.	Karachi	Approved 3-4-2010(R)	30-6-2011	81.186	17.771	29.677	0.000	47.448	33.738	33.738	0.000	33.738	0.000	58	100	0.000
Total CMS- GSH (On-Going Scheme)					81.186	17.771	29.677	0.000	47.448	33.738	33.738	0.000	33.738	0.000	0.000		

PROVINCIAL: PHYSICAL PLANNING & HOUSING

(Rs. in million)																	
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2009	Revised Allocation 2009-10		Expenditure Upto June 2010	Throwfwd as on 01- 07-10	Revised Allocation for 2010-11			FPA	Financial Progress in % age upto		Financial I
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1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
Govt. Office Building Chief (New Scheme)																	
393	Construction of New Chief Minister Scretariate Karachi.	Karachi	Un Approved	30-6-2013	100.000	0.000	0.000	0.000	0.000	100.000	0.000	0.000	0.000	0.000	0	0	45.000
Total CMS- GOB (New Scheme)					100.000	0.000	0.000	0.000	0.000	100.000	0.000	0.000	0.000	0.000	45.000		
Total CMS- GSH/GOB (O.G / New Scheme)					181.186	17.771	29.677	0.000	47.448	133.738	33.738	0.000	33.738	0.000	45.000		
Govt. Office Building Sindh Assembly Secretariat (On-Going Scheme)																	
394	Engaging consulting Architect & Engineering firm Architectural & Structural Designs of Construction of New Sindh Assembly Hall, Karachi.	Karachi	Approved 2007	30-6-2012	24.400	1.460	10.000	0.000	11.460	12.940	10.000	0.000	10.000	0.000	47	88	2.940
Govt. Servant Housing Sindh Assembly Secretariat (New Scheme)																	
395	Constt: of New Sindh Assembly Hall, Karachi.	Karachi	Approved 29-11-2008	30-12-2012	1939.000	0.000	300.000	0.000	300.000	1639.000	700.000	0.000	700.000	0.000	15	52	939.000
Total Sindh Assembly Sec. (On-Going Scheme)					1963.400	1.460	310.000	0.000	311.460	1651.940	710.000	0.000	710.000	0.000	941.940		
Govt. Servant Housing Sindh Assembly Secretariat (New Scheme)																	
396	Construction of Speaker's House at Karachi.	Karachi	Un- Approved	30-6-2012	15.000	0.000	0.000	0.000	0.000	15.000	0.000	0.000	0.000	0.000	0	0	15.000
Total Sindh Assembly Sec. (New Scheme)					15.000	0.000	0.000	0.000	0.000	15.000	0.000	0.000	0.000	0.000	15.000		
Total Sindh Assembly Sec. (On-Going/New Scheme)					1978.400	1.460	310.000	0.000	311.460	1666.940	710.000	0.000	710.000	0.000	956.940		

PROVINCIAL: PHYSICAL PLANNING & HOUSING

(Rs. in million)																	
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2009	Revised Allocation 2009-10		Expenditure Upto June 2010	Throwfwd as on 01- 07-10	Revised Allocation for 2010-11			FPA	Financial Progress in % age upto		Financial I
							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	2011-12
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
	Govt. Office Building Board of Revenue (On-Going Schemes)																
397	Construction of Sindh Civil Service Local Govt. Academy at Tando Jam.	Hyderabad	Approved 29-3-05	30-6-2011	43.106	20.030	0.310	0.000	20.340	22.766	15.000	0.000	15.000	0.000	47	82	0.000
398	Construction of Office of District Registrar , at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh.	Sindh	Approved 26-03-2008	30-6-2012	160.200	0.000	2.000	0.000	2.000	158.200	25.000	0.000	25.000	0.000	1	17	133.200
Total. BOR - GOB (On-Going Scheme)					203.306	20.030	2.310	0.000	22.340	180.966	40.000	0.000	40.000	0.000			133.200
	Govt. Office Building Board of Revenue (New Schemes)																
399	Imp. & Rehab. of existing Taluka and Distt. Revenue Record including Constt. of store Room in Sindh Ph.I (10 Nos.)	Sindh	Un- Approved	June 2013	100.000	0.000	0.000	0.000	0.000	100.000	0.000	0.000	0.000	0.000	0	0	45.000
Total. BOR - GOB (New Scheme)					100.000	0.000	0.000	0.000	0.000	100.000	0.000	0.000	0.000	0.000			45.000
Total Board of Revenue					303.306	20.030	2.310	0.000	22.340	280.966	40.000	0.000	40.000	0.000			178.200

PROVINCIAL: PHYSICAL PLANNING & HOUSING

(Rs. in million)																	
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2009	Revised Allocation 2009-10		Expenditure Upto June 2010	Throwfwd as on 01- 07-10	Revised Allocation for 2010-11			FPA	Financial Progress in % age upto		Financial I
							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	2011-12
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21

Govt. Servant Housing Board of Revenue (On-Going Schemes)																	
400	Uplifting & Renovation of Revenue House to House R.M.U Computerization Directorate of Evaluation & Inspection Karachi.	Karachi	Approved 29-1-2008 (UR)	30-6-2011	7.143	6.143	1.000	0.000	7.143	0.000	0.100	0.000	0.100	0.000	100	101	0.000
Total BOR - GSH (On-Going Schemes)					7.143	6.143	1.000	0.000	7.143	0.000	0.100	0.000	0.100	0.000	0.000		
Total Board of Revenue (On-Going)					210.449	26.173	3.310	0.000	29.483	180.966	40.100	0.000	40.100	0.000	133.200		
Total Board of Revenue(New)					100.000	0.000	0.000	0.000	0.000	100.000	0.000	0.000	0.000	0.000	45.000		
Total Board of Revenue					310.449	26.173	3.310	0.000	29.483	280.966	40.100	0.000	40.100	0.000	178.200		
Total Building On Going					8055.285	2023.293	1641.267	0.000	3664.560	4450.436	1620.175	15.000	1635.175	0.000	2223.605		
Total Building New					5825.260	0.000	50.000	0.000	50.000	5774.804	148.489	0.000	148.489	0.000	2360.154		
Total Building On Going +					13880.545	2023.293	1691.267	0.000	3714.560	10225.239	1768.664	15.000	1783.664	0.000	4583.759		
TOTAL BUILDING					13880.545	2023.293	1691.267	0.000	3714.560	10225.239	1768.664	15.000	1783.664	0.000	4583.759		

Local Government Deptt: (On Going Schemes)																	
401	Construction of New office Building of TMA Kotri, Taluka Kotri, District Jamshoro	Jamshoro	Approved	June 2011	22.740	0.000	12.000	0.000	12.000	10.740	10.740	0.000	10.740	0.000	53	100	0.000

PROVINCIAL: PHYSICAL PLANNING & HOUSING

(Rs. in million)																	
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2009	Revised Allocation 2009-10		Expenditure Upto June 2010	Throwfwd as on 01- 07-10	Revised Allocation for 2010-11			FPA	Financial Progress in % age upto		Financial I
							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
402	Installation of New Pumping Station, Construction of Tanks & providing & Laying of Water Distribution lines in Umar Farooq Colony at Block "P" (UC No. 2 Pahar Ganj) North Nazimabad Karachi	Karachi	Approved 6-8-2009	June 2012	58.749	0.000	2.000	0.000	2.000	56.749	25.000	0.000	25.000	0.000	3	46	31.749
403	Providing and Laying 10" Dia PE Water line and replace Old and Damage existing 9" Dia Water Line from Old Clifton Pumping Station at two Sword up to Eid Gah Near Marwat Hospital Gizri.	Karachi	Approved 11-8-2009	June 2011	13.054	0.000	10.500	0.000	10.500	2.554	2.554	0.000	2.554	0.000	80	100	0.000
404	Rehabilitation & Improvement of Sewerage System in Taluka Qasimabad, District Hyderabd.	Hyderabad	Approved 11-6-2009	June 2012	361.000	0.000	98.000	0.000	98.000	263.000	50.000	0.000	50.000	0.000	27	41	213.000
Total Local Government					455.543	0.000	122.500	0.000	122.500	333.043	88.294	0.000	88.294	0.000	244.749		
<u>Local Government Deptt:</u> <u>(New Schemes)</u>																	
405	Rehabilitation & Improvement of Sewerage System in Tharu Shah District N Froze	N Froze	Approved 14-1-2010	June 2011	10.500	0.000	0.000	0.000	0.000	10.500	10.500	0.000	10.500	0.000	0	100	0.000

PROVINCIAL: PHYSICAL PLANNING & HOUSING

(Rs. in million)																	
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2009	Revised Allocation 2009-10		Expenditure Upto June 2010	Throwfwd as on 01- 07-10	Revised Allocation for 2010-11			FPA	Financial Progress in % age upto		Financial I
							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	2011-12
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
406	P/L 12" dia pipe line from Metroville pumping station to new constructed overhead tank at zia colony orangi town	Karachi	Approved 28-1-2010	June 2012	43.632	0.000	20.000	0.000	20.000	23.632	10.000	0.000	10.000	0.000	46	69	13.632
407	P/L 24" dia, 18" dia, 12" dia RCC sewer at Mirza Adam Khan Road to Badshahi Road adjoining streets for diversion of sewerage intereceptor (Lyari) and desilting of 15" dia sewerage line at Faqir Mohammad Durra Khan Road UC-2, Saddar Town	Karachi	Un- approved	June 2011	4.240	0.000	0.000	0.000	0.000	4.240	0.000	0.000	0.000	0.000	0	0	0.000
408	P/L 36" dia RCC sewer pipe for improvement of sewerge system Nisthr road from Garden Chowk to Love lane chowk for diverson of sewrage flow to intereceptor through Jamila Pumping Station.	Karachi	Un- approved	June 2011	6.020	0.000	0.000	0.000	0.000	6.020	0.000	0.000	0.000	0.000	0	0	0.000
409	Rehabilitation of water supply for Hi-Rise Building exist at shahra-e-faisal by P/L 250, 200, 160 mm PE pipe & installation of pump set @ P.H No. 04 in UC-03 of Shah Faisal Town	Karachi	Un- Approved	June 2011	16.990	0.000	0.000	0.000	0.000	16.990	0.000		0.000	0.000	0	0	0.000

PROVINCIAL: PHYSICAL PLANNING & HOUSING

(Rs. in million)																	
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2009	Revised Allocation 2009-10		Expenditure Upto June 2010	Throwfwd as on 01- 07-10	Revised Allocation for 2010-11			FPA	Financial Progress in % age upto		Financial I
							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	2011-12
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
410	P/L Cc Flooring and replacement of RCC pipe line in street of UC- 02, 03, 04, 05, & 06 of PS 128 Landhi Town	Karachi	Approved 3-5-2010	June 2012	26.419	0.000	0.000	0.000	0.000	26.419	10.000	0.000	10.000	0.000	0	38	16.419
411	Water Supply Scheme to Gulshan-e-Sikandarabad UC-I & 2 Kemari Town	Karachi	Approved (R)	June 2013	133.087	47.000	0.000	0.000	47.000	86.087	10.000	0.000	10.000	0.000	35	43	30.000
412	Rehabilitation of Sewerage System by constructing of pumping station and Providing lying of 24" dia, 18" dia & 12" dia Block No. 3 Clifton, Saddar Town Karachi.	Karachi	Un Approved	June 2012	22.414	0.000	0.000	0.000	0.000	22.414	10.000	0.000	10.000	0.000	0	45	0.000
413	Providing lying and rehabilitation of 80mm, 110mm, 160mm, 200mm, 250mm and 315mm Dia P.E water supply system in Channesar Goth, Hill Area and Masoom Shah Colony UC 04 Mahmoodabad, Jamshaid Town	Karachi	Approved 11-8-2009	June 2011	25.970	0.000	10.000	0.000	10.000	15.970	15.970	0.000	15.970	0.000	39	100	0.000

PROVINCIAL: PHYSICAL PLANNING & HOUSING

(Rs. in million)

Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2009	Revised Allocation 2009-10		Expenditure Upto June 2010	Throwfwd as on 01- 07-10	Revised Allocation for 2010-11			FPA	Financial Progress in % age upto		Financial I
							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	
							8	9			15	16	17		19	20	21
414	Contt.of Water Pumping Station of 65000 Gallons Storage Capacity in Block-1, Clifton Opp. Ziauddin Hospital allied With complete Civil Electrical and Mechanical works and Providing laying of 12" dia PE Piped Rising main from Pumping Station to Hindu Para Block-1, Clifton, Saddar Town.	Karachi	Approved 13-05-2010	Jun-12	25.687	0.000	0.000	0.000	0.000	25.687	15.000	0.000	15.000	0.000	0	58	10.687
415	Providing and Laying 12" dia, 10" dia, 8" dia and 6" dia Polyethylene pipe of 315 mm, 250 mm, 200 mm and 160 mm pipe line for the Improvement of Water Supply in Block-2, Clifton, FL side UC-11, Saddar Town, Karachi	Karachi	Approved 27-3-2010	Jun-12	19.788	0.000	0.000	0.000	0.000	19.788	10.000	0.000	10.000	0.000	0	51	9.788
416	Providing and Laying 24" dia, 18" dia and 12" dia Sewer for Improvement of Sewer Sytem from C-10 to FL-14, FL-13, Block-2, Clifton, Saddar Town Karachi.	Karachi	Approved 27-3-2010	Jun-11	7.819	0.000	0.000	0.000	0.000	7.819	7.819	0.000	7.819	0.000	0	100	0.000
417	Development of Lasi Goth Nala as Box Drain 12,100 Rft. Serving 13 Goths/other Settlements	Karachi	Un Approved	Jun-13	200.000	0.000	0.000	0.000	0.000	200.000	0.000	0.000	0.000	0.000	0	0	75.000

PROVINCIAL: PHYSICAL PLANNING & HOUSING

(Rs. in million)																	
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2009	Revised Allocation 2009-10		Expenditure Upto June 2010	Throwfwd as on 01- 07-10	Revised Allocation for 2010-11			FPA	Financial Progress in % age upto		Financial I
							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
418	Fabricatin and laying of (4.6 KM) of M.S Rising Main 1800 MM Diameter Alternate of Existing Phase-III (Old) M.S Rising Main 1800 MM from Dhabji Pumping Statin to Forebay.	Karachi.	Un Approved	Jun-13	602.500	0.000	0.000	0.000	0.000	602.500	0.000	0.000	0.000	0.000	0	0	300.000
419	Replaceament of Penstock Gates for Outlet Chamber at COD Hills Filter Plant.	Karachi.	Un Approved	Jun-12	25.330	0.000	0.000	0.000	0.000	25.330	0.000	0.000	0.000	0.000	0	0	15.330
420	Office Accomodation For District Govt Secretariate & Renovation of Existing Offices Ghotki at Mirpur Mathelo.	Ghotki	Un Approved	Jun-12	60.000	0.000	0.000	0.000	0.000	60.000	0.000	0.000	0.000	0.000	0	0	50.000
421	Imp:&Ext of Water Supply in Badin city	Badin	Un Approved	2013	263.270	0.000	0.000	0.000	0.000	263.270	0.000	0.000	0.000	0.000	0	0	100.000
422	Imp:&Ext of Water Supply in Tando Bago city	Badin	Un Approved	2013	74.715	0.000	0.000	0.000	0.000	74.715	0.000	0.000	0.000	0.000	0	0	40.000
423	Imp:&Ext of Drainage in Badin city	Badin	Un Approved	2013	486.187	0.000	0.000	0.000	0.000	486.187	0.000	0.000	0.000	0.000	0	0	100.000
424	Imp:&Ext of Drainage in Tando Bago city	Badin	Un Approved	2013	119.971	0.000	0.000	0.000	0.000	119.971	0.000	0.000	0.000	0.000	0	0	50.000
Total Local Government (New Schemes)					2174.539	47.000	30.000	0.000	77.000	2097.539	99.289	0.000	99.289	0.000	810.856		
Total Local Government (On-Going/New Schemes)					2630.082	47.000	152.500	0.000	199.500	2430.582	187.583	0.000	187.583	0.000	1055.605		

PROVINCIAL: PHYSICAL PLANNING & HOUSING

(Rs. in million)																	
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1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21

PUBLIC HEALTH
ENGINEERING
DEPARTMENT

Water Supply Schemes
(On-Going Schemes).

425	Imp and Ext. of W/S scheme Rajo Khanani (Urban)	Badin	Approved Oct 2008 (UR)	2011	33.929	10.000	16.829	0.000	26.829	7.100	1.000	0.000	1.000	0.000	79	82	0.000
426	Improvement & Extension of Kario Ghanwar W/S Scheme.	Badin	Approved Oct. 2008 (UR)	2012	33.349	10.000	5.349	0.000	15.349	18.000	4.000	0.000	4.000	0.000	46	58	10.000
427	Imp: of W/S Distribution System in Mirpurkhas City Satelite Town.	Mirpurkhas	Approved	2012	84.481	0.000	4.000	0.000	4.000	80.481	5.000	0.000	5.000	0.000	5	11	75.481
428	Naukot W/S Scheme Ph-II (Filtration)	Mirpurkhas	Approved Oct, 2006 (UR)	2011	84.550	65.500	16.500	0.000	82.000	2.550	2.550	0.000	2.550	0.000	97	100	0.000
429	W/S Scheme Makhan Samoon	Mirpurkhas	Approved 29-7-2009	June 2011	9.340	0.000	7.200	0.000	7.200	2.140	2.140	0.000	2.140	0.000	77	100	0.000
430	W/S Scheme Ghulam Muhammad Laghari, Ch: Ghulam Muhammad & Jiskani	Mirpurkhas	Approved 29-7-2009	June 2011	8.773	0.000	6.810	0.000	6.810	1.963	2.157	0.000	2.157	0.000	78	102	0.000
431	Water Supply Scheme Chamber Town.	Tando Allahyar	Approved	2012	136.751	0.000	10.000	0.000	10.000	126.751	10.000	0.000	10.000	0.000	7	15	116.751
432	Rural Water Supply Scheme Bhitaibad.	Karachi	Approved Dec, 2008	2012	69.456	10.000	30.000	0.000	40.000	29.456	5.000	0.000	5.000	0.000	58	65	19.456
433	Water Supply Scheme at Pir Bux Goth.	Karachi	Approved Dec, 2008	2012	69.220	5.000	25.000	0.000	30.000	39.220	5.000	0.000	5.000	0.000	43	51	34.220
434	Water Supply Scheme at Juma Goth.	Karachi	Approved Dec, 2008	2012	49.930	5.000	20.000	0.000	25.000	24.930	5.000	0.000	5.000	0.000	50	60	14.930
435	Rural Water Supply Scheme Ramzan Goth (Extension).	Karachi	Approved Dec, 2008	2012	62.680	20.000	20.000	0.000	40.000	22.680	5.000	0.000	5.000	0.000	64	72	12.680

PROVINCIAL: PHYSICAL PLANNING & HOUSING

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							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	2011-12
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
436	Rural Water Supply Scheme of various villages of Dumlottee & Kathore near Gadap Town.	Karachi	Approved Dec, 2008	2013	259.645	25.000	60.000	0.000	85.000	174.645	7.500	0.000	7.500	0.000	33	36	107.145
437	Bulk Water Supply Scheme of various villages of Gadap Town.	Karachi	Approved Dec, 2008	2013	576.000	40.000	135.000	0.000	175.000	401.000	15.000	0.000	15.000	0.000	30	33	75.000
438	Rural Water Supply Scheme Hayat Goth Kemari Town.	Karachi	Approved Dec, 2009	2011	20.740	0.000	2.000	0.000	2.000	18.740	18.740	0.000	18.740	0.000	10	100	0.000
439	Water Supply Scheme. Lath Basti	Karachi	Approved Dec, 2009	2012	50.361	0.000	10.000	0.000	10.000	40.361	5.000	0.000	5.000	0.000	20	30	30.361
440	Improvement & Extension Water Supply Scheme Pacca Chang.	Khairpur	Approved Dec, 2008 (UR)	2011	29.796	5.000	24.796	0.000	29.796	0.000	0.100	0.000	0.100	0.000	100	100	0.000
441	Rural W/S Scheme Baberloi U.C Baberloi.	Khairpur	Approved Dec, 2009	2011	13.622	0.000	2.000	0.000	2.000	11.622	11.622	0.000	11.622	0.000	15	100	0.000
442	Ext: & Rehab: of W/S Scheme for Kumb.	Khairpur	Approved 29-7-09	2011	16.790	0.000	4.500	0.000	4.500	12.290	12.290	0.000	12.290	0.000	27	100	0.000
443	Ext: & Rehab: of W/S Scheme for Kot Diji and Kot Banglow.	Khairpur	Approved 29-7-09	2012	42.550	0.000	2.500	0.000	2.500	40.050	10.000	0.000	10.000	0.000	6	29	30.050
444	Imp: & Ext: Water Supply Scheme Rato Dero.	Larkana	Approved Dec, 2008	2012	112.931	30.000	35.000	0.000	65.000	47.931	7.500	0.000	7.500	0.000	58	64	40.431
445	Improvement & Ext: W/S Scheme Bhirya City.	N.Feroze	Approved Oct 2008	2012	38.600	5.000	13.000	0.000	18.000	20.600	7.500	0.000	7.500	0.000	47	66	5.600
446	Urban W/S Scheme Darya Khan Maree	N.Feroze	Approved Oct. 2008	June 2011	27.906	5.000	22.906	0.000	27.906	0.000	0.100	0.000	0.100	0.000	100	100	0.000
447	Water supply Scheme for village Allah Dito Bhambro.	N.Feroze	Approved 29-07-09	June 2011	9.037	0.000	5.000	0.000	5.000	4.037	4.100	0.000	4.100	0.000	55	101	0.000
448	Urban W/S Scheme Thull Town	Jacobabad	Un-approved	2014	953.521	0.000	10.000	0.000	10.000	943.521	delay	0.000	0.000	0.000	1	1	200.000
449	Pipe Line W/S Scheme Lunio Dano Dandhal Nagarparkar.	Tharparkar	Approved 14-1-10	2014	506.876	0.000	10.000	0.000	10.000	496.876	10.000	0.000	10.000	0.000	2	4	200.000

PROVINCIAL: PHYSICAL PLANNING & HOUSING

(Rs. in million)																	
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2009	Revised Allocation 2009-10		Expenditure Upto June 2010	Throwfwd as on 01- 07-10	Revised Allocation for 2010-11			FPA	Financial Progress in % age upto		Financial I
							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	2011-12
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
450	Pipe Line W/S Gurah Khario Ghulam shah Lunio.	Tharparkar	Approved June 2007 (UR)	2012	188.999	160.000	0.100	0.000	160.100	28.899	7.500	0.000	7.500	0.000	85	89	21.399
451	Water Supply Scheme for Chachro to Goth Naplo.	Tharparkar	Approved 12-12-09	2012	43.213	0.000	10.000	0.000	10.000	33.213	10.000	0.000	10.000	0.000	23	46	23.213
452	Bandhi (Filtration) Water Supply Scheme.	Benazir Abad	Approved Oct 2008 (UR)	2012	25.330	5.000	20.330	0.000	25.330	0.000	2.000	0.000	2.000	0.000	100	108	0.000
453	Jam Sahib (Filtration).	Benazir Abad	Approved Oct 2008 (UR)	2012	30.460	10.000	20.460	0.000	30.460	0.000	3.000	0.000	3.000	0.000	100	110	0.000
454	W/S scheme (extension) at village Khan Muhammad Jalbani to Madarsah	Benazir Abad	Approved 29-7-2009	June 2011	7.555	0.000	3.000	0.000	3.000	4.555	4.555	0.000	4.555	0.000	40	100	0.000
455	Tando Adam W/S Scheme Phase-IV	Sanghar	Approved March, 2007	2012	347.999	230.000	83.523	0.000	313.523	34.476	5.000	0.000	5.000	0.000	90	92	29.476
456	Improvement & Ext: W/S Scheme Berani.	Sanghar	Approved Dec, 2008	2012	159.757	15.000	45.000	0.000	60.000	99.757	7.500	0.000	7.500	0.000	38	42	92.257
457	Imp: & Ext: Urban W/S Scheme Shahdadpur i/c Filtration.	Sanghar	Approved 14-1-10	2014	451.448	0.000	10.000	0.000	10.000	441.448	20.000	0.000	20.000	0.000	2	7	200.000
458	Improvement & Extenshon Rural Water Supply Scheme Kandhari.	Sanghar	Approved Dec. 2008 (UR)	June 2011	25.850	10.000	15.850	0.000	25.850	0.000	0.100	0.000	0.100	0.000	100	100	0.000
459	Sanghar W/S from Bakhoro Canal Scheme.	Sanghar	Approved 14-1-10	2014	356.190	0.000	10.000	0.000	10.000	346.190	15.000	0.000	15.000	0.000	3	7	80.000
460	Rural W/S Scheme Ghulam Rasool Zardari & Adj: Villages.	Sanghar	Approved 2008	2011	15.127	7.000	8.127	0.000	15.127	0.000	0.100	0.000	0.100	0.000	100	101	0.000
461	Improvement & Extension of Urban Water Supply Scheme Lakhi (Filtration)	Shikarpur	Approved Oct 2008	2012	167.400	15.000	30.000	0.000	45.000	122.400	10.000	0.000	10.000	0.000	27	33	112.400
462	Sultan Kot Water Supply Scheme.	Shikarpur	Approved Oct 2008	2012	34.600	3.800	23.400	0.000	27.200	7.400	7.400	0.000	7.400	0.000	79	100	0.000

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Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2009	Revised Allocation 2009-10		Expenditure Upto June 2010	Throwfwd as on 01- 07-10	Revised Allocation for 2010-11			FPA	Financial Progress in % age upto		Financial I
							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	2011-12
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
463	Extn. & Imp. of W/s Scheme Maqsood Ahmed Shah, & Surrounding villages Taluka Rohri, District Sukkur	Sukkur	Approved 29-7-2009	June 2011	13.084	0.000	10.000	0.000	10.000	3.084	3.084	0.000	3.084	0.000	76	100	0.000
464	Imp: & Ext: of W/S Bagarji.	Sukkur	Approved Oct 2008	2012	38.750	5.000	15.000	0.000	20.000	18.750	delay/droped	0.000	0.000	0.000	52	52	10.750
465	Rural Water Supply Scheme Keenjhar Lake Chakhro to Karo Palari to Makar Paio Barch Ihsan Jakhro Sadique, Jeand and Saleh Muhammad Palari Ali Hassan Brohi.	Thatta	Approved Dec 2008	2012	50.730	10.000	20.000	0.000	30.000	20.730	delay/droped	0.000	0.000	0.000	59	59	10.730
466	W/S Scheme Jhang Shahi.	Thatta	Approved	2012	96.400	0.000	30.000	0.000	30.000	66.400	5.000	0.000	5.000	0.000	31	36	61.400
467	Water Supply Shah Bundar & Adj: areas..	Thatta	Approved 29-7-09	2012	29.000	0.000	2.500	0.000	2.500	26.500	5.000	0.000	5.000	0.000	9	26	21.500
468	(Improvement & Extension) Urban Water Supply Scheme Darro	Thatta	Approved Oct 2008 (R)	2012	39.651	10.000	7.971	0.000	17.971	21.680	4.905	0.000	4.905	0.000	45	58	11.680
469	Improvement & Extension Urban Water Supply Scheme Jati	Thatta	Approved Oct 2008 (UR)	2011	20.409	10.000	10.409	0.000	20.409	0.000	delay	0.000	0.000	0.000	100	100	0.000
470	Water Supply facilities for Mirpur Sakro City Ward No. II	Thatta	Approved 29-7-2009	June 2011	13.730	0.000	3.000	0.000	3.000	10.730	10.730	0.000	10.730	0.000	22	100	0.000
471	Improvement & Extension Urban Water Supply Scheme Gharo	Thatta	Approved (R)	2011	31.938	20.000	1.647	0.000	21.647	10.291	10.291	0.000	10.291	0.000	68	100	0.000
472	Improvement & Extension Urban Water Supply Scheme Ghorabari	Thatta	Approved 7-2-2010 (R)	2011	27.663	10.000	10.388	0.000	20.388	7.275	7.255	0.000	7.255	0.000	74	100	0.000
473	Urban W/S Scheme Umerkot Ph-V (Filtration)	Umerkot	Approved Oct 2006 (UR)	2012	403.100	310.000	50.000	0.000	360.000	43.100	20.000	0.000	20.000	0.000	89	94	23.100

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1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
474	Pipe Line W/S Scheme Enroute Villages Chore Khokharapar	Umerkot	Approved April,2008	2012	231.420	50.000	50.000	0.000	100.000	131.420	30.000	0.000	30.000	0.000	43	56	101.420
475	Pipe Line W/S Scheme Enroute Villages Ratnore Baghal.	Umerkot	Approved Oct. 2008	2012	191.150	0.000	50.000	0.000	50.000	141.150	30.000	0.000	30.000	0.000	26	42	111.150
476	Water Supply Scheme Darpali.	Umerkot	Approved 29-7-09	2012	13.520	0.000	4.000	0.000	4.000	9.520	2.500	0.000	2.500	0.000	30	48	7.020
477	W/S Scheme Bustan.	Umerkot	Approved 14-1-10 (R)	2013	67.500	0.000	23.000	0.000	23.000	44.500	5.000	0.000	5.000	0.000	34	41	34.500
478	W/S Scheme for Village Kharoro Syed and Village Kharoro Charan	Umerkot	Approved 29-7-09	2012	34.830	0.000	3.000	0.000	3.000	31.830	5.000	0.000	5.000	0.000	9	23	21.830
479	Rural Water Supply Scheme Rahmore (Pir Bachal Shah) Taluka Kunri.	Umerkot	Approved May, 2010 (R)	2012	52.733	5.000	9.000	0.000	14.000	38.733	5.000	0.000	5.000	0.000	27	36	28.733
480	Rural Water Supply Scheme Sinohee	Umerkot	Approved Oct 2008 (UR)	2011	5.101	5.050	0.051	0.000	5.101	0.000	delay	0.000	0.000	0.000	100	100	0.000
481	Improvement & Extension of W/S Scheme Talhi Station	Umerkot	Approved May, 2010 (R)	2011	5.703	2.475	0.741	0.000	3.216	2.487	2.487	0.000	2.487	0.000	56	100	0.000
482	Water Supply Scheme for village Haji Muhammad Ilyas Khaskheli	Umerkot	Approved May, 2010 (R)	2011	19.455	9.000	1.709	0.000	10.709	8.746	8.746	0.000	8.746	0.000	55	100	0.000
483	Water Supply Scheme Nabisar Thar.	Umerkot	Approved Oct. 2008 (UR)	2011	20.584	5.000	15.584	0.000	20.584	0.000	0.100	0.000	0.100	0.000	100	100	0.000
484	Urban W/S scheme Tando Ghulam Hayder	T.M Khan	Approved Feb, 2010 (R)	2011	23.300	5.000	8.744	0.000	13.744	9.556	9.556	0.000	9.556	0.000	59	100	0.000

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1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
485	Rural W/S scheme Allah Dino Laghari, Khan Mohammad Laghari and Manik Laghari	T.M Khan	Approved Feb, 2010 (R)	2012	26.470	15.000	8.100	0.000	23.100	3.370	3.370	0.000	3.370	0.000	87	100	0.000
486	Imp: & Extension Water Supply Scheme Kamber Ali Khan.	Kamber @ Shahdad Kot	Approved Dec 2008	2013	415.100	10.000	90.548	0.000	100.548	314.552	15.000	0.000	15.000	0.000	24	28	40.548
487	Rehab: of non functional W/S & D/S Scheme in Sindh.	Sindh	Approved Oct 2008	2012	537.000	250.000	250.000	0.000	500.000	37.000	37.000	0.000	37.000	0.000	93	100	0.000
Total.W/S On-Going					7563.083	1422.825	1453.572	0.000	2876.397	4686.686	468.478	0.000	468.478	0.000	2015.211		
Water Suply Schemes (New Schemes)																	
488	Rural W/S Scheme Allah Dino Soomro Mehadin Muhalla UC-II, Taluka Badin.	Badin	Approved March 2010	2011	8.447	0.000	0.000	0.000	0.000	8.447	5.000	0.000	5.000	0.000	0	59	0.000
489	Rural W/S Scheme Village Molvi Ali Muhammad Maheri UC Dubi Taluka Golarchi.	Badin	Approved March 2010	2011	7.553	0.000	0.000	0.000	0.000	7.553	5.000	0.000	5.000	0.000	0	66	0.000
490	W/S Scheme for Village Muhammad Moosa Khaskheli Deh & UC Tando Ghulam Ali Taluka Matli.	Badin	Approved March 2010	2011	4.725	0.000	0.000	0.000	0.000	4.725	4.725	0.000	4.725	0.000	0	100	0.000
491	W/S Scheme for Village Yar Muhammad Bhurgari UC Nindo Shaher.	Badin	Approved March 2010	2011	9.171	0.000	0.000	0.000	0.000	9.171	5.000	0.000	5.000	0.000	0	55	0.000
492	W/S Scheme Sohadi.	Badin	Approved March 2010	2011	6.649	0.000	0.000	0.000	0.000	6.649	6.649	0.000	6.649	0.000	0	100	0.000

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1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
493	Rural W/S Scheme Bhadurpur Khoso	Jacobabad	Approved March 2010	2011	5.700	0.000	0.000	0.000	0.000	5.700	5.700	0.000	5.700	0.000	0	100	0.000
494	Water supply for Village Gahi, Bux and Shafi Muhammad Palari Taluka Thana Bula Khan.	Jamshoro	Approved March 2010	2011	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000
495	Rural W/S Scheme of Villages Hameed Palari Taluka Thana Bula Khan.	Jamshoro	Approved March 2010	2011	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000
496	Water Supply Scheme Manjhoo Lanjar Taluka Kotri.	Jamshoro	Approved March 2010	2011	9.571	0.000	0.000	0.000	0.000	9.571	5.000	0.000	5.000	0.000	0	52	0.000
497	Water Supply Scheme of Village Wahur Murad Ali Shah and other 07 villages Taluka Sehwan	Jamshoro	Approved March 2010	2012	29.316	0.000	0.000	0.000	0.000	29.316	5.000	0.000	5.000	0.000	0	17	24.316
498	W/S Scheme for Village Saleh Muhammad Goth, UC-3 Gadap Town.	Karachi	Approved March 2010	2011	7.240	0.000	0.000	0.000	0.000	7.240	7.240	0.000	7.240	0.000	0	100	0.000
499	Water Supply / Sewerage Schemes at Saiful Muree Goth, Union Council Gadap Town.	Karachi	Approved March 2010	2011	5.500	0.000	0.000	0.000	0.000	5.500	5.500	0.000	5.500	0.000	0	100	0.000
500	W/S Scheme Rahmatullah Bakhrani Taluka Tangwani.	Kashmore @ Kandh Kot	Approved March 2010	2011	4.165	0.000	0.000	0.000	0.000	4.165	4.165	0.000	4.165	0.000	0	100	0.000
501	W/S Scheme Sher Khan Rind	Khairpur	Approved March 2010	2011	3.666	0.000	0.000	0.000	0.000	3.666	3.666	0.000	3.666	0.000	0	100	0.000
502	Rural Water Supply Scheme Kamal Khan Taluka Rato Dero	Larkana	Approved March 2010	2011	5.428	0.000	0.000	0.000	0.000	5.428	5.428	0.000	5.428	0.000	0	100	0.000
503	W/S Scheme Village Haji Noor Hassan Chandio Deh 162 UC Pabban, Taluka Digri.	Mirpurkhas	Approved March 2010	2011	5.069	0.000	0.000	0.000	0.000	5.069	5.069	0.000	5.069	0.000	0	100	0.000

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1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
504	Constt: of storage tanks for Village Attaullah Cheema, Tooreen Khan, Daim Chohan Ring Road, Mir G.Ali Khan Talpur, Sanjer Khan Zardari, Dino Khan Kahri, Hussain Ali, G.Mhohammad Panwarh, Mehno Khan Dodho.	Mirpurkhas	Approved March 2010	2011	5.014	0.000	0.000	0.000	0.000	5.014	delay	0.000	0.000	0.000	0	0	0.000
505	W/S for Village Muhrram Khan Rajpar/Nangor UC Chanheen Taluka Bhiria.	N.Feroze	Approved March 2010	2011	14.800	0.000	0.000	0.000	0.000	14.800	5.000	0.000	5.000	0.000	0	34	0.000
506	W/S Scheme Village Abdullah Sangrasi Deh Maree UC Jam Nawaz Ali.	Sanghar	Approved March 2010	2011	7.000	0.000	0.000	0.000	0.000	7.000	5.000	0.000	5.000	0.000	0	71	0.000
507	W/S Scheme Ghundhan.	Sanghar	Approved March 2010	2011	15.115	0.000	0.000	0.000	0.000	15.115	5.000	0.000	5.000	0.000	0	33	0.000
508	Rural W/S Scheme for village Haji Muhammad Laghari & adjoining villages Taluka Khipro.	Sanghar	Approved March 2010	2011	8.200	0.000	0.000	0.000	0.000	8.200	5.000	0.000	5.000	0.000	0	61	0.000
509	Rural W/S Scheme Ahmed Khan Mari.	Sanghar	Approved March 2010	2011	8.930	0.000	0.000	0.000	0.000	8.930	5.000	0.000	5.000	0.000	0	56	0.000
510	W/S Scheme Dilbar Longwani.	Sukkur	Approved March 2010	2011	5.210	0.000	0.000	0.000	0.000	5.210	5.210	0.000	5.210	0.000	0	100	0.000
511	Rural W/S Scheme Haji Usman Jalbani Deh Indo UC Uddasi Taluka Ghorabari.	Thatta	Approved March 2010	2011	4.817	0.000	0.000	0.000	0.000	4.817	4.817	0.000	4.817	0.000	0	100	0.000
512	W/S Scheme for Uddasi City UC Uddasi Taluka Ghorabari.	Thatta	Approved March 2010	2011	7.300	0.000	0.000	0.000	0.000	7.300	4.000	0.000	4.000	0.000	0	55	0.000

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1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
513	Water Supply Scheme Goth Juman Ali Para.	Thatta	Approved March 2010	2011	4.286	0.000	0.000	0.000	0.000	4.286	4.286	0.000	4.286	0.000	0	100	0.000
514	Water Supply Scheme Vikyo Jakhro (135 units) from Super Highway to Village Yousuf Palari Usman Jakhro and sourrouning Village UC-Jhampir District Thatta	Thatta	Un- Approved	2012	40.500	0.000	0.000	0.000	0.000	40.500	delay	0.000	0.000	0.000	0	0	35.500
515	Water Supply Scheme Satyaroon Shaif.	Thatta	Un- Approved	2011	5.660	0.000	0.000	0.000	0.000	5.660	delay	0.000	0.000	0.000	0	0	0.000
516	Rural Water supply Scheme for Charan para, ibrahim Hyderi, Karachi	Karachi	Un- Approved	2012	30.365	0.000	0.000	0.000	0.000	30.365	delay	0.000	0.000	0.000	0	0	30.365
517	W/S Scheme Illahi Bux Seelra / Kabil.	Shikarpur	Un- Approved	2011	4.800	0.000	0.000	0.000	0.000	4.800	delay	0.000	0.000	0.000	0	0	0.000
518	Water Supply Scheme Khairpur	Khairpur	Un- Approved	2013	190.000	0.000	0.000	0.000	0.000	190.000	10.000	0.000	10.000	0.000	0	5	90.000
519	Construction of Rain Water Storage Reserviors in arid areas of Sindh (15 units)	Sindh	Un- approved	2012	32.000	0.000	0.000	0.000	0.000	32.000	delay	0.000	0.000	0.000	0	0	32.000
Total.W/S New					506.197	0.000	0.000	0.000	0.000	506.197	136.455	0.000	136.455	0.000	212.181		
Total.W/S (O.G / New)					8069.280	1422.825	1453.572	0.000	2876.397	5192.883	604.933	0.000	604.933	0.000	2227.392		
Drainage Schemes																	
520	Imp: & Ext: of Drainage Scheme Village Jhando Khoso UC Tando Hyder District Hyderabad.	Hyderabad	Approved April, 2008 (R)	2011	9.975	4.837	4.838	0.000	9.675	0.300	0.300	0.000	0.300	0.000	97	100	0.000
521	Improvement & Extension of Rajo Khanani.	Badin	Approved Oct 2008 (UR)	2012	19.580	5.000	14.582	0.000	19.582	0.000	delay	0.000	0.000	0.000	100	100	0.000

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1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
522	Improvement & Extension of Drainage scheme Kario Ghanwar. (Urban)	Badin	Approved Oct, 08 (UR)	2012	17.149	5.000	12.150	0.000	17.150	0.000	delay	0.000	0.000	0.000	100	100	0.000
523	Improvement & Extension of Tando Ghulam Ali.	Badin	Approved Oct, 08 (UR)	2012	29.700	10.000	19.700	0.000	29.700	0.000	delay	0.000	0.000	0.000	100	100	0.000
524	Rural Drg: Scheme Yousuf Goth Gadap Town at New Karachi Sarjani Chowrangi.	Karachi	Approved 14-1-2010	2013	113.605	0.000	10.000	0.000	10.000	103.605	7.500	0.000	7.500	0.000	9	15	50.000
525	Constt: of Drg: Scheme for Daud Goth & Yousuf Goth Baldia Town.	Karachi	Approved 14-1-2010	2013	227.640	0.000	3.000	0.000	3.000	224.640	10.000	0.000	10.000	0.000	1	6	100.000
526	Rural Drg: Scheme Khamiso Goth New Karachi town.	Karachi	Approved 14-1-2010	2012	121.415	0.000	10.000	0.000	10.000	111.415	5.000	0.000	5.000	0.000	8	12	106.415
527	Murad Memon Goth Drainage Scheme.	Karachi	Approved Dec 2006	2012	197.290	100.000	50.000	0.000	150.000	47.290	5.000	0.000	5.000	0.000	76	79	42.290
528	Village Doulat Laghari Drainage Scheme.	Mirpurkhas	Approved Oct 2008	2012	30.000	4.000	12.000	0.000	16.000	14.000	4.000	0.000	4.000	0.000	53	67	5.000
529	Drg: Scheme for Village Ghulam Haider Shah.	Mirpurkhas	Approved 29-7-09	2011	10.050	0.000	2.000	0.000	2.000	8.050	8.050	0.000	8.050	0.000	20	100	0.000
530	Constt: of Drg: Scheme at vilage Bukera Sharif Taluka Tando Allahyar.	Tando Allahyar	Approved 29-7-09	2011	13.821	0.000	2.000	0.000	2.000	11.821	11.821	0.000	11.821	0.000	14	100	0.000
531	Urban Drainage Scheme Tando Allahyar.	Tando Allahyar	Approved Feb 2007	2012	262.216	85.000	50.000	0.000	135.000	127.216	7.500	0.000	7.500	0.000	51	54	119.716
532	Rural Drg: Scheme Suleman Soomro (Rehab:).	T.M. Khan	Approved 29-7-09	2011	15.300	0.000	2.000	0.000	2.000	13.300	13.300	0.000	13.300	0.000	13	100	0.000
533	Improvement & Extension of urban Drainage Scheme Tando Ghulam Hyder.	T.M. Khan	Approved March, 2010 (R)	June 2011	19.900	7.500	0.100	0.000	7.600	12.300	12.300	0.000	12.300	0.000	38	100	0.000
534	Thull Drainage Scheme	Jacobabad	Approved June 2007	2012	108.540	46.000	25.000	0.000	71.000	37.540	7.500	0.000	7.500	0.000	65	72	30.040

PROVINCIAL: PHYSICAL PLANNING & HOUSING

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Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2009	Revised Allocation 2009-10		Expenditure Upto June 2010	Throwfwd as on 01- 07-10	Revised Allocation for 2010-11			FPA	Financial Progress in % age upto		Financial I
							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	2011-12
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
535	Drainage Scheme for village Qadirpur Taluka Jacobabad.	Jacobabad	Approved 29.07.09	2011	15.490	0.000	5.000	0.000	5.000	10.490	10.490	0.000	10.490	0.000	32	100	0.000
536	Improvement & Extension Drainage Scheme Buxapur	Kashmore	Approved Oct 08	June 2011	35.544	10.000	15.540	0.000	25.540	10.004	10.004	0.000	10.004	0.000	72	100	0.000
537	Improvement & Extension Drainage Scheme Guddu	Kashmore	Approved Oct 08	June 2010	30.440	10.000	10.440	0.000	20.440	10.000	10.000	0.000	10.000	0.000	67	100	0.000
538	Rural Drg: Scheme Khair Shah.	Benazir Abad	Approved 29-7-09	2011	13.355	0.000	2.000	0.000	2.000	11.355	11.355	0.000	11.355	0.000	15	100	0.000
539	Constt: of C.C Drains & C.C pavement different villages of Sita Road.	Dadu	Approved 12-12-09	2012	52.400	0.000	15.000	0.000	15.000	37.400	7.500	0.000	7.500	0.000	29	43	27.400
540	Imp: & Ext: Drainage Scheme Dadu City.	Dadu	Approved Oct 2008	2014	589.700	30.000	50.000	0.000	80.000	509.700	20.000	0.000	20.000	0.000	14	17	200.000
541	Imp: & Ext: Drainage Scheme Kamber.	Kamber	Approved Dec 2008	2012	648.500	30.000	60.000	0.000	90.000	558.500	15.000	0.000	15.000	0.000	14	16	200.000
542	Drainage Scheme Phul Wahan U.C Mehar Ali.	Khairpur	Approved 29-7-09	2012	17.397	0.000	3.000	0.000	3.000	14.397	5.000	0.000	5.000	0.000	17	46	9.397
543	Drainage Scheme Haji Nihal Khan Khorkhani U.C Mehar Ali.	Khairpur	Approved 29-7-09	2012	16.724	0.000	2.000	0.000	2.000	14.724	5.000	0.000	5.000	0.000	12	42	4.724
544	Improvement & Ext: of Drainage Scheme at Village Phaata U.C Nizamani.	Khairpur	Approved 12-12-09	2012	18.021	0.000	1.000	0.000	1.000	17.021	5.000	0.000	5.000	0.000	6	33	12.021
545	Improvement & Ext: of Drainage Scheme at Village Wada Machyoon U.C Machyoon.	Khairpur	Approved 29-7-09	2012	19.477	0.000	3.000	0.000	3.000	16.477	5.000	0.000	5.000	0.000	15	41	6.477
546	Sadoro Khan Janwari U.C Nizamani.	Khairpur	Approved 29-7-09	2011	14.866	0.000	2.000	0.000	2.000	12.866	12.866	0.000	12.866	0.000	13	100	0.000
547	Drainage Scheme at Village Vesero Wahan U.C Therhi.	Khairpur	Approved 29-7-09	2012	24.705	0.000	2.000	0.000	2.000	22.705	4.000	0.000	4.000	0.000	8	24	18.705

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1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
548	Drainage Scheme at Village Razi Goth U.C Mehar Ali.	Khairpur	Approved 29-7-09	2012	20.199	0.000	2.000	0.000	2.000	18.199	4.000	0.000	4.000	0.000	10	30	10.199
549	Ext: & Rehab: of Drg:Scheme for Kumb.	Khairpur	Approved 24-12-09	2012	94.930	0.000	18.000	0.000	18.000	76.930	15.000	0.000	15.000	0.000	19	35	54.930
550	Ext: & Rehab: of Drg:Scheme for Kot Diji Kot Banglow.	Khairpur	Approved 24-12-09	2013	116.446	0.000	5.000	0.000	5.000	111.446	20.000	0.000	20.000	0.000	4	21	50.000
551	Improvement & Extension Drainage Scheme Ranipur.	Khairpur	Approved Dec 2008	2012	98.168	20.000	20.000	0.000	40.000	58.168	10.000	0.000	10.000	0.000	41	51	48.168
552	Improvement & Extension Drainage Scheme Gambat.	Khairpur	Approved Dec 2008	2012	111.567	30.000	20.000	0.000	50.000	61.567	10.000	0.000	10.000	0.000	45	54	41.567
553	Imp: & Extention Drainage Scheme Gagri.	Khairpur	Approved Oct 2008	2012	30.527	5.000	10.000	0.000	15.000	15.527	4.000	0.000	4.000	0.000	49	62	11.527
554	Improvement & Extension Drainage Scheme Karoondi.	Khairpur	Approved Oct 2008	2012	38.025	10.000	17.000	0.000	27.000	11.025	4.000	0.000	4.000	0.000	71	82	8.025
555	Drainge Scheme Jhalooji U.C Machyoon.	Khairpur	Approved 29-7-09	2011	10.590	0.000	2.000	0.000	2.000	8.590	8.590	0.000	8.590	0.000	19	100	0.000
556	Drainage Scheme Jan Muhammad Janwari U.C Nizamani.	Khairpur	Approved 29-7-09	2011	11.708	0.000	1.000	0.000	1.000	10.708	10.708	0.000	10.708	0.000	9	100	0.000
557	Drainage Scheme Wari Goth U.C Nizamani.	Khairpur	Approved 29-7-09	2011	11.584	0.000	1.000	0.000	1.000	10.584	10.584	0.000	10.584	0.000	9	100	0.000
558	Drairage Schem Raina U.C- I Nizamani.	Khairpur	Approved 29-7-09	2011	9.996	0.000	1.000	0.000	1.000	8.996	8.996	0.000	8.996	0.000	10	100	0.000
559	U/W/S Piryalo Distt. Khairpur	Khairpur	Approved 2-2-10 (R)	2011	44.077	10.000	22.893	0.000	32.893	11.184	11.184	0.000	11.184	0.000	75	100	0.000
560	Drainge Scheme Koro Phulpoto U.C Khanpur.	Khairpur	Approved 12-12-09	2011	10.228	0.000	2.000	0.000	2.000	8.228	8.228	0.000	8.228	0.000	20	100	0.000
561	Const of Drainage Scheme Therhi, UC Therhi	Khairpur	Approved 12-12-09	2012	46.394	0.000	10.000	0.000	10.000	36.394	5.000	0.000	5.000	0.000	22	32	31.394

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							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	2011-12
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
562	Improvement & Extension Drainage Scheme Sobho Dero (UR).	Khairpur	Approved 10/2008	2011	27.832	10.000	17.832	0.000	27.832	0.000	0.100	0.000	0.100		100	100	0.000
563	Improvement & Extension Drainage Scheme Setharja (UR)	Khairpur	Approved 10/2008	2011	35.820	10.000	25.820	0.000	35.820	0.000	0.100	0.000	0.100	0.000	100	100	0.000
564	Improvement & Extension Drainage Scheme Bozdar (UR).	Khairpur	Approved 10/2008	2011	31.761	10.000	21.761	0.000	31.761	0.000	0.100	0.000	0.100	0.000	100	100	0.000
565	Drainage Scheme Paleh UC Baberloi.	Khairpur	Approved 10/2009	2011	16.410	0.000	9.421		9.421	6.989	7.000	0.000	7.000	0.000	57	100	0.000
566	Rehabilitation of Drainage scheme Shah Ladhani	Khairpur	Approved 12-12-09	2012	25.400	0.000	5.000	0.000	5.000	20.400	2.500	0.000	2.500	0.000	20	30	17.900
567	Rehabilitation of Drainage scheme Village Rameja	Khairpur	Approved 12-12-09	2011	7.967	0.000	5.000	0.000	5.000	2.967	2.967	0.000	2.967	0.000	63	100	0.000
568	Construction of Disposal Work at Golimar Mohalla.	Larkana	Approved 29-7-09	2011	7.900	0.000	1.000	0.000	1.000	6.900	6.900	0.000	6.900	0.000	13	100	0.000
569	Construction of C.C Block & C.C. Drains of various Mohallas/Street of Larkana City.	Larkana	Approved Dec 2008	2012	61.100	20.000	20.000	0.000	40.000	21.100	5.000	0.000	5.000	0.000	65	74	16.100
570	Improvement & Extension of Drainage Scheme Banguldero	Larkana	Approved Oct 2008	2012	37.900	5.000	13.000	0.000	18.000	19.900	4.000	0.000	4.000	0.000	47	58	15.900
571	Improvement & Extension of Drainage Scheme Dhamrah.	Larkana	Approved Oct 2008	2012	31.950	5.000	18.000	0.000	23.000	8.950	4.475	0.000	4.475	0.000	72	86	4.475
572	Improvement & Extension of Drainage Scheme Naudero.	Larkana	Approved Oct 2008	2013	215.700	20.000	30.000	0.000	50.000	165.700	25.000	0.000	25.000	0.000	23	35	50.000
573	Drainage Scheme Rato Dero.	Larkana	Approved Oct 2008	2013	275.700	20.000	40.000	0.000	60.000	215.700	25.000	0.000	25.000	0.000	22	31	90.700
574	Improvement & Ext: of Drainage Scheme Hala Town.	Matuari	Approved Oct 2008	2012	174.486	5.000	35.000	0.000	40.000	134.486	12.500	0.000	12.500	0.000	23	30	121.986

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							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
575	Rural Drainage Scheme Bhar Chundi Sharif.	Ghotki	Approved 29-7-09	2012	15.000	0.000	2.000	0.000	2.000	13.000	4.000	0.000	4.000	0.000	13	40	9.000
576	Imp: & Ext: of Rural Drg: Scheme Dabhro Taluka Kandiaro.	Naushero Feroze	Approved	2013	42.784	0.000	7.000	0.000	7.000	35.784	5.000	0.000	5.000	0.000	16	28	10.784
577	Imp: & Ext: of Urban Drg: Scheme Mehrabpur Taluka Mehrabpur	Naushero Feroze	Approved 7-1-10	2013	153.243	0.000	10.000	0.000	10.000	143.243	10.000	0.000	10.000	0.000	7	13	60.000
578	Imp: & Ext: Drainage Scheme Naushero Feroze.	Naushero Feroze	Approved 10-12-2009	2013	218.690	0.000	10.000	0.000	10.000	208.690	10.000	0.000	10.000	0.000	5	9	100.000
579	Imp: & Ext: work of Drg: Scheme Village Haji Saeed Khan Lakho & its Mohalla Village Hiji Ghulam Rasool Lakho.	Naushero Feroze	Approved 29-7-09	2011	13.474	0.000	2.000	0.000	2.000	11.474	11.474	0.000	11.474	0.000	15	100	0.000
580	Urban Drg:Scheme Paddidan	N.Feroze	Approved Dec 2008	2012	94.250	5.000	20.000	0.000	25.000	69.250	7.500	0.000	7.500	0.000	27	34	61.750
581	Drainage Scheme Hot Khan Jalbani.	N.Feroze	Approved	2011	19.755	12.190	5.037		17.227	2.528	2.528	0.000	2.528		87	100	0.000
582	Tando Adam Drainage Scheme Phase-IV	Sanghar	Approved Oct 2006	2012	186.200	130.000	35.000	0.000	165.000	21.200	10.600	0.000	10.600	0.000	89	94	10.600
583	Improvement and Extension of Urban Drainage Scheme Kandiar	Sanghar	Approved 12-8-2008 (UR)	2012	31.920	5.000	13.000	0.000	18.000	13.920	5.000	0.000	5.000	0.000	56	72	8.920
584	Improvement and Extension of Urban Drainage Scheme Berani	Sanghar	Approved Feb 10 (R)	2012	50.552	5.000	22.765	0.000	27.765	22.787	5.000	0.000	5.000	0.000	55	65	17.787
585	Improvement and extension of Urban Drainage Scheme Khadro.	Sanghar	Approved Oct 2008	2012	39.951	5.000	13.000	0.000	18.000	21.951	5.000	0.000	5.000	0.000	45	58	16.951
586	Improvement and extension of Urban Drainage Scheme Jam Nawaz Ali.	Sanghar	Approved Feb 10 (R)	2012	53.634	10.000	12.000	0.000	22.000	31.634	5.000	0.000	5.000	0.000	41	50	26.634
587	Drainge Scheme of village Khani Rajar.	Sanghar	Approved 29-7-2009	2012	15.700	0.000	2.000	0.000	2.000	13.700	2.500	0.000	2.500	0.000	13	29	11.200

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							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
588	Sanghar Drainage Scheme Ph-IV.	Sanghar	Approved 10-12-09	June 2013	322.281	0.000	10.000	0.000	10.000	312.281	5.000	0.000	5.000	0.000	3	5	100.000
589	Drainage Scheme Village Deh Jumma Taluka Shahdadpur	Sanghar	Approved 29-7-2009	2012	16.059	0.000	5.000	0.000	5.000	11.059	2.500	0.000	2.500	0.000	31	47	8.559
590	Improvement and extension of Urban Urban Drainage Scheme Shadadpur UC-I	Sanghar	Approved Feb 10 (R)	2012	35.347	10.000	9.150	0.000	19.150	16.197	6.000	0.000	6.000	0.000	54	71	10.197
591	Rehabilitation & Improvemnet of Urban Drainage Scheme Shikarpur City	Shikarpur	Approved Oct 2006	2013	382.978	120.000	117.290	0.000	237.290	145.688	50.000	0.000	50.000	0.000	62	75	45.688
592	Improvement & Extension of Drainage Scheme Lakhi.	Shikarpur	Approved Oct 2008	2012	32.541	5.000	13.000	0.000	18.000	14.541	4.000	0.000	4.000	0.000	55	68	10.541
593	Improvement & Extension of Drainage Scheme Garhi Yaseen.	Shikarpur	Approved Oct 2008	2013	111.600	5.000	30.000	0.000	35.000	76.600	7.500	0.000	7.500	0.000	31	38	26.000
594	Drainage Scheme Sultan Kot.	Shikarpur	Approved Oct 2008	2012	29.150	2.850	12.000	0.000	14.850	14.300	4.000	0.000	4.000	0.000	51	65	10.300
595	Drainage Scheme Meho Mangi.	Shikarpur	Approved April 2009	2011	6.800	0.000	1.000	0.000	1.000	5.800	1.500	0.000	1.500	0.000	15	37	0.000
596	Rural Drainage Scheme Jatn ji Kiri	Shikarpur	Approved April 2009	2010	6.300	0.000	4.800	0.000	4.800	1.500	1.500	0.000	1.500	0.00	76	100	0.00
597	Rural Drainage Scheme Khair Muhammad Bullo	Sukkur	Approved Oct 2008 (UR)	2011	6.600	0.000	0.100	0.000	0.100	0.000	0.100	0.000	0.100	0.000	2	3	0.000
598	Imp: & Ext: of Drainage Kandhra, Rohri.	Sukkur	Approved Oct 2008	2012	32.611	5.000	13.000	0.000	18.000	14.611	4.000	0.000	4.000	0.000	55	67	6.611
599	Improvement & Extension Urban Drainage Scheme Mirpur Bathoro	Thatta	Approved May 2010 (R)	2012	41.952	5.000	15.000	0.000	20.000	21.952	5.000	0.000	5.000	0.000	48	60	16.952
600	Improvement & Extension Urban Drainage Scheme Gharo	Thatta	Approved Feb, 10 (R)	2012	54.500	5.000	13.000	0.000	18.000	36.500	5.000	0.000	5.000	0.000	33	42	31.500
601	Improvement & Extension Urban Drainage Scheme Darro	Thatta	Approved Sep. 2008 (UR)	2012	27.972	10.000	12.282	0.000	22.282	5.690	0.100	0.000	0.100	0.000	80	80	5.544

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1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
602	Improvement & Extension Urban Drainage Scheme Chuhar Jamali	Thatta	Approved Sep. 08 (R)	2012	59.957	10.000	21.572	0.000	31.572	28.385	5.000	0.000	5.000	0.000	53	61	18.385
603	Improvement & Extension Urban Drainage Scheme Jati	Thatta	Approved Sep, 2008 (UR)	2011	28.246	10.000	8.240	0.000	18.240	10.006	2.000	0.000	2.000	0.000	65	72	0.000
604	Urban Drainage Scheme Ghorabari	Thatta	Approved Feb 10 (R)	2011	32.502	10.000	10.567	0.000	20.567	11.935	11.935	0.000	11.935	0.000	63	100	0.000
605	Sewerage Scheme for Bhambhor Taluka Mirpur Sakro.	Thatta	Approved 29-7-09	2011	8.000	0.000	5.000	0.000	5.000	3.000	3.000	0.000	3.000	0.000	63	100	0.000
606	Urban Drainage Scheme Umerkot Phase-II.	Umerkot	Approved Oct 2008	2012	229.500	59.760	50.000	0.000	109.760	119.740	15.000	0.000	15.000	0.000	48	54	104.740
607	Rural Drainage Scheme Bustan.	Umerkot	Approved Oct 2008 (R)	2012	41.521	10.000	18.147	0.000	28.147	13.374	4.000	0.000	4.000	0.000	68	77	9.374
608	Urban Drainage Scheme Pithoro Town	Umerkot	Approved Oct 2008	2012	48.870	10.000	22.654	0.000	32.654	16.216	4.000	0.000	4.000	0.000	67	75	8.216
609	Improvement & Extension of Urban Drainage Scheme Shadi Palli Town Taluka Pithoro.	Umerkot	Approved Oct 2008	2012	47.160	12.000	20.139	0.000	32.139	15.021	4.000	0.000	4.000	0.000	68	77	11.021
Drainage: On-Going					6834.765	989.137	1327.820	0.000	2316.957	4511.311	668.155	0.000	668.155	0.000	2262.310		
Drainage Schemes (New Schemes)																	
610	Constt: of Drg: Scheme CC Block of Dadu City.	Dadu	Approved March 2010	2011	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000
611	Constt: of Drg: Scheme CC Block in various UCs of Taluka K.N.Shah.	Dadu	Un- approved	2011	4.825	0.000	0.000	0.000	0.000	4.825	delay	0.000	0.000	0.000	0	0	0.000
612	Rehab: of Drg: Scheme But Serai	Dadu	Approved March 2010	2011	4.825	0.000	0.000	0.000	0.000	4.825	4.825	0.000	4.825	0.000	0	100	0.000

PROVINCIAL: PHYSICAL PLANNING & HOUSING

(Rs. in million)																	
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2009	Revised Allocation 2009-10		Expenditure Upto June 2010	Throwfwd as on 01- 07-10	Revised Allocation for 2010-11			FPA	Financial Progress in % age upto		Financial I
							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	2011-12
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
613	C.C Drain & CC Block various villages of Taluka Johi .	Dadu	Un- approved	2011	5.000	0.000	0.000	0.000	0.000	5.000	delay	0.000	0.000	0.000	0	0	0.000
614	C.C Drain & CC Block in various villages of Taluka Johi .	Dadu	Un- approved	2011	5.060	0.000	0.000	0.000	0.000	5.060	delay	0.000	0.000	0.000	0	0	0.000
615	C.C Drain & CC Block various villages of Taluka and Distact Dadu .	Dadu	Un- approved	2011	5.000	0.000	0.000	0.000	0.000	5.000	delay	0.000	0.000	0.000	0	0	0.000
616	Drg: Scheme Kambir Kolachi.	Ghotki	Approved March 2010	2011	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000
617	Rural Drg: Scheme Old Garhi.	Ghotki	Approved March 2010	2011	9.500	0.000	0.000	0.000	0.000	9.500	5.000	0.000	5.000	0.000	0	53	0.000
618	Drg: Scheme at Village Mohammad Siddiq Kalwar.	Ghotki	Approved March 2010	2011	11.097	0.000	0.000	0.000	0.000	11.097	5.000	0.000	5.000	0.000	0	45	0.000
619	Rural Drg: Scheme Miani Village	Ghotki	Approved March 2010	2011	7.458	0.000	0.000	0.000	0.000	7.458	3.000	0.000	3.000	0.000	0	40	0.000
620	Drg: Scheme at Village Qaim Babar UC Moolan Taluka Hyderabad.	Hyderabad	Approved March 2010	2011	8.774	0.000	0.000	0.000	0.000	8.774	5.000	0.000	5.000	0.000	0	57	0.000
621	Drg: Scheme of Muhammad Khan Bagrani UC-4, Taluka Qasimabad.	Hyderabad	Approved March 2010	2011	9.239	0.000	0.000	0.000	0.000	9.239	5.000	0.000	5.000	0.000	0	54	0.000
622	C.C Drain & CC Block for Garhi Khairo Town various Mohallas.	Jacobabad	Approved March 2010	2011	5.000	0.000	0.000	0.000	0.000	5.000	delay	0.000	0.000	0.000	0	0	0.000

PROVINCIAL: PHYSICAL PLANNING & HOUSING

(Rs. in million)																	
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2009	Revised Allocation 2009-10		Expenditure Upto June 2010	Throwfwd as on 01- 07-10	Revised Allocation for 2010-11			FPA	Financial Progress in % age upto		Financial I
							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	2011-12
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
623	C.C Block, Drains and Brick Pavement in various UCs and villages of District Kamber & Shahdadkot.	Kamber	Un-approved	2012	15.000	0.000	0.000	0.000	0.000	15.000	delay	0.000	0.000	0.000	0	0	5.000
624	Imp: & Ext: of Drg: Scheme Saleh Mohammad Village.	Karachi	Approved March 2010	2011	6.000	0.000	0.000	0.000	0.000	6.000	3.000	0.000	3.000	0.000	0	50	0.000
625	Imp: & Ext: of Drg: Scheme Drib Mehar Shah Taluka Kingri	Khairpur	Approved March 2010	2011	5.856	0.000	0.000	0.000	0.000	5.856	5.856	0.000	5.856	0.000	0	100	0.000
626	Drainage & C.C Block for village Shah Nawaz Ghanghro 600 ft UC Deparja Taluka Thari Mirwah	Khairpur	Approved March 2010	2011	5.620	0.000	0.000	0.000	0.000	5.620	5.620	0.000	5.620	0.000	0	100	0.000
627	Drainage Scheme for Pir Essa UC Kamal Dero.	Khairpur	Approved March 2010	2012	27.000	0.000	0.000	0.000	0.000	27.000	5.000	0.000	5.000	0.000	0	19	22.000
628	C.C Drain & CC Block in Various Villages of Taluka Larkana	Larkana	Un-approved	2011	5.500	0.000	0.000	0.000	0.000	5.500	5.500	0.000	5.500	0.000	0	100	0.000
629	Constt: of CC Block & CC Drain in various UCs of Larkana City	Larkana	Approved March 2010	2011	8.000	0.000	0.000	0.000	0.000	8.000	8.000	0.000	8.000	0.000	0	100	0.000
630	Constt: of CC Drains, Brick Pavement & CC Blocks for various villages of Taluka Bakrani / Dokri.	Larkana	Un-approved	2011	6.500	0.000	0.000	0.000	0.000	6.500	6.500	0.000	6.500	0.000	0	100	0.000

PROVINCIAL: PHYSICAL PLANNING & HOUSING

(Rs. in million)																	
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2009	Revised Allocation 2009-10		Expenditure Upto June 2010	Throwfwd as on 01- 07-10	Revised Allocation for 2010-11			FPA	Financial Progress in % age upto		Financial I
							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	2011-12
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
631	Constt: of CC Drains, Brick Pavement & CC Blocks for various villages of Taluka Bakrani / Dokri.	Larkana	Un- approved	2011	6.457	0.000	0.000	0.000	0.000	6.457	3.000	0.000	3.000	0.000	0	46	0.000
632	Constt: of Drg: System and C.C Block at Village Taarah Sharif Taluka Hala.	Matiali	Approved March 2010	2011	12.822	0.000	0.000	0.000	0.000	12.822	6.400	0.000	6.400	0.000	0	50	0.000
633	Drg: Scheme Village Bachoo Gahela (Porath) and Village Darya Khan Talpur.	Matiali	Approved March 2010	2011	10.370	0.000	0.000	0.000	0.000	10.370	5.000	0.000	5.000	0.000	0	48	0.000
634	Drainage Scheme for Village Dehat.	N.Feroze	Approved March 2010	2012	17.200	0.000	0.000	0.000	0.000	17.200	4.000	0.000	4.000	0.000	0	23	13.200
635	Drg: Scheme Sindh Colony Moro.	N.Feroze	Approved March 2010	2011	7.073	0.000	0.000	0.000	0.000	7.073	3.000	0.000	3.000	0.000	0	42	0.000
636	Drg: Scheme for Village Thora.	N.Feroze	Approved March 2010	2011	6.320	0.000	0.000	0.000	0.000	6.320	3.000	0.000	3.000	0.000	0	47	0.000
637	Drg: Scheme Bhorti.	N.Feroze	Approved March 2010	2011	5.578	0.000	0.000	0.000	0.000	5.578	2.000	0.000	2.000	0.000	0	36	0.000
638	Providing Drg: facility in remaining areas of UC-1,2,3,6 & 9 for Nawabshah Town.	Benazir Abad	Approved March 2010	2011	9.844	0.000	0.000	0.000	0.000	9.844	9.844	0.000	9.844	0.000	0	100	0.000
639	Providing Drg: facility in Unar Mohalla of Kazi Ahmed Town.	Benazir Abad	Approved March 2010	2011	5.029	0.000	0.000	0.000	0.000	5.029	5.029	0.000	5.029	0.000	0	100	0.000

PROVINCIAL: PHYSICAL PLANNING & HOUSING

(Rs. in million)																	
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2009	Revised Allocation 2009-10		Expenditure Upto June 2010	Throwfwd as on 01- 07-10	Revised Allocation for 2010-11			FPA	Financial Progress in % age upto		Financial I
							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	2011-12
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
640	Providing Drg: facility in Punhal Khan Chandio.	Benazir Abad	Approved March 2010	2012	14.048	0.000	0.000	0.000	0.000	14.048	4.000	0.000	4.000	0.000	0	28	10.048
641	Drg. Sch: at Mohallah Siddique Marri City Shikarpur	Shikarpur	Approved March 2010	2011	9.889	0.000	0.000	0.000	0.000	9.889	5.000	0.000	5.000	0.000	0	51	0.000
642	Rural Drg: Sch: Kabalo UC Garhi Yaseen	Shikarpur	Approved March 2010	2011	6.000	0.000	0.000	0.000	0.000	6.000	3.000	0.000	3.000	0.000	0	50	0.000
643	Rehab: of Drg: Scheme Gul Shah & Adam Shah Colony.	Sukkur	Approved March 2010	2011	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000
644	Drg: Scheme Thikratho UC Mubarakpur & Village Hadi Bux Maitlo UC Junnas Taluka Pano Akil	Sukkur	Approved March 2010	2011	11.475	0.000	0.000	0.000	0.000	11.475	5.000	0.000	5.000	0.000	0	44	0.000
645	Drainage Scheme Village Zafarabad UC Sanger Chang Taluka Chamber.	T.Allahyar	Approved March 2010	2011	5.977	0.000	0.000	0.000	0.000	5.977	5.977	0.000	5.977	0.000	0	100	0.000
646	Rural Drg: Scheme Mir Behar Mohalla Gujjo.	Thatta	Approved March 2010	2011	3.787	0.000	0.000	0.000	0.000	3.787	3.787	0.000	3.787	0.000	0	100	0.000
647	Rural D/S for Moach Goth, Karachi.	Karachi	Un- Approved	2013	198.537	0.000	0.000	0.000	0.000	198.537	delay	0.000	0.000	0.000	0	0	100.000
648	Provision of trunk sewer and secondary sewer in 16 Goths namely the Ghani and sorroundilng Goths in UC-4 and 5, Gadap Town.	Karachi	Un- Approved	2012	10.300	0.00	0.00	0.000	0.00	10.30	delay	0.000	0.000	0.000	0	0	9.300

PROVINCIAL: PHYSICAL PLANNING & HOUSING

(Rs. in million)																	
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2009	Revised Allocation 2009-10		Expenditure Upto June 2010	Throwfwd as on 01- 07-10	Revised Allocation for 2010-11			FPA	Financial Progress in % age upto		Financial I
							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
649	Rural drainage Scheme for Charan para, Ibrahim Hyderi, Karachi.	Karachi	Un-Approved	2012	30.600	0.000	0.000	0.000	0.000	30.600	delay	0.000	0.000	0.000	0	0	25.600
650	Rural Water Supply Scheme Pir Lakho UC Chhini Taluka Johi Dadu	Dadu	Un-Approved	2011	10.000	0.000	0.000	0.000	0.000	10.000	delay	0.000	0.000	0.000	0	0	0.000
651	Disposal of Sewerage / Sullage (i/c treatment plant) of Behar Colony, Khanzada Colony, Ghosia Colony & Gharibabad etc into K.B Feeder.	Jamshoro	Un-Approved	2013.000	220.500	0.000	0.000	0.000	0.000	220.500	delay	0.000	0.000	0.000	0	0	100.000
Drainage: New					772.060	0.000	0.000	0.000	0.000	772.060	150.338	0.000	150.338	0.000	285.148		
Drainage: (O.G / New)					7606.825	989.137	1327.820	0.000	2316.957	5283.371	818.493	0.000	818.493	0.000	2547.458		
Total PHED (O.Going)					14397.848	2411.962	2781.392	0.000	5193.354	9197.997	1136.633	0.000	1136.633	0.000	4277.521		
Total PHED (New)					1278.257	0.000	0.000	0.000	0.000	1278.257	286.793	0.000	286.793	0.000	497.329		
Total PHED (O.G / New)					15676.105	2411.962	2781.392	0.000	5193.354	10476.254	1423.426	0.000	1423.426	0.000	4774.850		
Katchi Abadies & Spatial (On-going Scheme)																	
652	Allocation for Upgradation & Infrastructure development of Katchi Abadies in Sindh through Civil Society Organization	Sindh	Approved 28-1-2010	June 2011	137.900	0.000	100.000	0.000	100.000	37.900	37.900	0.000	37.900	0.000	73	100	0.000
Total Katchi Abadies Dept					137.900	0.000	100.000	0.000	100.000	37.900	37.900	0.000	37.900	0.000	0.000		
Katchi Abadies & Spatial Development Department (New Scheme)																	

PROVINCIAL: PHYSICAL PLANNING & HOUSING

(Rs. in million)																	
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2009	Revised Allocation 2009-10		Expenditure Upto June 2010	Throwfwd as on 01-07-10	Revised Allocation for 2010-11			FPA	Financial Progress in % age upto		Financial I
							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	2011-12
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21
653	Allocation for Upgradation & Infrastructure development of Katchi Abadies and Spatial Development.	Sindh	Un Approved	June 2011	200.000	0.000	0.000	0.000	0.000	200.000	62.100	0.000	62.100	0.000	0	31	127.900
					Total Katchi Abadies Dept	200.000	0.000	0.000	0.000	0.000	200.000	62.100	0.000	62.100	0.000		127.900
					Total Katchi Abadies Dept	337.900	0.000	100.000	0.000	100.000	237.900	100.000	0.000	100.000	0.000		127.900
					Total Physical Planning &	32524.632	4482.255	4725.159	0.000	9207.414	23369.975	3479.673	15.000	3494.673	0.000		#####
654	New Scheme Block Allocation for New Schemes.	Sindh	Un Approved	June 2011	1000.000	0.000	0.000	0.000	0.000	1000.000	266.617	0.000	266.617	0.000	0	27	0.000
Grand Total Physical Planning & Housing Sector					33524.632	4482.255	4725.159	0.000	9207.414	24369.975	3746.290	15.000	3761.290	0.000			#####

Projection
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Projection
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Projection
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Projection
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Projection
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Projection
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Projection
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Projection
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Projection
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Projection
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Projection
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0.000

93.537

0.000

Projection
2012-13
22

0.000

0.000

120.500

214.037
1417.670
2127.893
304.037
2431.930

0.000

0.000

Projection
2012-13
22

0.000

0.000
0.000
6416.400

0.000

6416.400
